

01.01.2024 - 31.12.2024 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Kurumun Adı : ÇUKUROVA BELEDİYESİ

Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46											Yerel Yönetimler	0.00	1,300,000,000.00	1,130,680,000.00	210,713,423.36	210,713,423.36	2,430,680,000.00	2,430,680,000.00	1,956,737,792.68	0.00	356,998,107.32	116,944,100.00	
46	01										Adana Yerel Yönetimler	0.00	1,300,000,000.00	1,130,680,000.00	210,713,423.36	210,713,423.36	2,430,680,000.00	2,430,680,000.00	1,956,737,792.68	0.00	356,998,107.32	116,944,100.00	
46	01	18									Çukurova Belediyesi	0.00	1,300,000,000.00	1,130,680,000.00	210,713,423.36	210,713,423.36	2,430,680,000.00	2,430,680,000.00	1,956,737,792.68	0.00	356,998,107.32	116,944,100.00	
46	01	18	02								Özel Kalem	0.00	10,420,000.00	0.00	7,008,184.02	1,132,675.83	16,295,508.19	16,295,508.19	16,290,688.19	0.00	4,820.00	0.00	
46	01	18	02	01							Genel Kamu Hizmetleri	0.00	10,420,000.00	0.00	7,008,184.02	1,132,675.83	16,295,508.19	16,295,508.19	16,290,688.19	0.00	4,820.00	0.00	
46	01	18	02	01	1						Yasama Ve Yürütme Organlari	0.00	10,420,000.00	0.00	7,008,184.02	1,132,675.83	16,295,508.19	16,295,508.19	16,290,688.19	0.00	4,820.00	0.00	
46	01	18	02	01	1	1					Yasama Ve Yürütme Organlari Hizmetleri	0.00	10,420,000.00	0.00	7,008,184.02	1,132,675.83	16,295,508.19	16,295,508.19	16,290,688.19	0.00	4,820.00	0.00	
46	01	18	02	01	1	1		5			Mahalli İdareler	0.00	10,420,000.00	0.00	7,008,184.02	1,132,675.83	16,295,508.19	16,295,508.19	16,290,688.19	0.00	4,820.00	0.00	
46	01	18	02	01	1	1		5	01		Personel Giderleri	0.00	5,970,000.00	0.00	2,677,343.22	132,855.83	8,514,487.39	8,514,487.39	8,514,487.39	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	01	1	Memurlar	0.00	4,965,000.00	0.00	2,270,434.59	127,855.83	7,107,578.76	7,107,578.76	7,107,578.76	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	01	2	Sozlesmeli Personel	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	02	01	1	1		5	01	5	Diger Personel	0.00	1,000,000.00	0.00	406,908.63	0.00	1,406,908.63	1,406,908.63	1,406,908.63	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	500,000.00	0.00	162,712.90	5,000.00	657,712.90	657,712.90	657,712.90	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	02	1	Memurlar	0.00	495,000.00	0.00	162,712.90	0.00	657,712.90	657,712.90	657,712.90	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	02	2	Sözleşmeli Personel	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	02	01	1	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,600,000.00	0.00	4,168,127.90	644,820.00	7,123,307.90	7,123,307.90	7,118,487.90	0.00	4,820.00	0.00	
46	01	18	02	01	1	1		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	512,000.00	0.00	1,154,714.00	215,560.00	1,451,154.00	1,451,154.00	1,451,154.00	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	03	3	Yolluklar	0.00	26,000.00	0.00	0.00	25,650.00	350.00	350.00	0.00	0.00	350.00	0.00	
46	01	18	02	01	1	1		5	03	4	Gorev Giderleri	0.00	82,000.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	03	5	Hizmet Alımlari	0.00	110,000.00	0.00	5,650.00	105,000.00	10,650.00	10,650.00	6,650.00	0.00	4,000.00	0.00	
46	01	18	02	01	1	1		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	2,600,000.00	0.00	3,007,763.90	0.00	5,607,763.90	5,607,763.90	5,607,763.90	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	270,000.00	0.00	0.00	216,610.00	53,390.00	53,390.00	52,920.00	0.00	470.00	0.00	
46	01	18	02	01	1	1		5	05		Cari Transferler	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	02	01	1	1		5	05	3	Kar Amacı Gutmeyen Kuruluslara Yapılan Transferler	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	05								İnsan Kaynaklari Müdürlüğü	0.00	10,320,000.00	5,000,000.00	1,558,919.10	1,521,677.10	15,357,242.00	15,357,242.00	15,092,909.00	0.00	264,333.00	0.00	
46	01	18	05	01							Genel Kamu Hizmetleri	0.00	10,320,000.00	5,000,000.00	1,558,919.10	1,521,677.10	15,357,242.00	15,357,242.00	15,092,909.00	0.00	264,333.00	0.00	
46	01	18	05	01	3						Genel Hizmetler	0.00	10,320,000.00	5,000,000.00	1,558,919.10	1,521,677.10	15,357,242.00	15,357,242.00	15,092,909.00	0.00	264,333.00	0.00	
46	01	18	05	01	3	1					Genel Personel Hizmetleri	0.00	10,320,000.00	5,000,000.00	1,558,919.10	1,521,677.10	15,357,242.00	15,357,242.00	15,092,909.00	0.00	264,333.00	0.00	
46	01	18	05	01	3	1		5			Mahalli İdareler	0.00	10,320,000.00	5,000,000.00	1,558,919.10	1,521,677.10	15,357,242.00	15,357,242.00	15,092,909.00	0.00	264,333.00	0.00	

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I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	05	01	3	1		5	01		Personel Giderleri	0.00	8,622,000.00	5,000,000.00	796,550.76	796,550.76	13,622,000.00	13,622,000.00	13,364,670.48	0.00	257,329.52	0.00	
46	01	18	05	01	3	1		5	01	1	Memurlar	0.00	3,620,000.00	2,400,000.00	164,729.19	379,067.49	5,805,661.70	5,805,661.70	5,794,975.98	0.00	10,685.72	0.00	
46	01	18	05	01	3	1		5	01	3	İsciler	0.00	2,302,000.00	2,000,000.00	538,073.34	395,667.55	4,444,405.79	4,444,405.79	4,431,882.67	0.00	12,523.12	0.00	
46	01	18	05	01	3	1		5	01	4	Gecici Personel	0.00	900,000.00	0.00	93,748.23	0.00	993,748.23	993,748.23	993,748.23	0.00	0.00	0.00	
46	01	18	05	01	3	1		5	01	5	Diğer Personel	0.00	1,800,000.00	600,000.00	0.00	21,815.72	2,378,184.28	2,378,184.28	2,144,063.60	0.00	234,120.68	0.00	
46	01	18	05	01	3	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	883,000.00	0.00	738,170.45	0.00	1,621,170.45	1,621,170.45	1,618,170.45	0.00	3,000.00	0.00	
46	01	18	05	01	3	1		5	02	1	Memurlar	0.00	360,000.00	0.00	292,523.80	0.00	652,523.80	652,523.80	652,523.80	0.00	0.00	0.00	
46	01	18	05	01	3	1		5	02	3	İşçiler	0.00	520,000.00	0.00	445,646.65	0.00	965,646.65	965,646.65	965,646.65	0.00	0.00	0.00	
46	01	18	05	01	3	1		5	02	4	Geçici Personel	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
46	01	18	05	01	3	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	815,000.00	0.00	24,197.89	725,126.34	114,071.55	114,071.55	110,068.07	0.00	4,003.48	0.00	
46	01	18	05	01	3	1		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	310,000.00	0.00	0.00	309,081.57	918.43	918.43	0.00	0.00	918.43	0.00	
46	01	18	05	01	3	1		5	03	3	Yolluklar	0.00	13,000.00	0.00	6,955.89	5,955.89	14,000.00	14,000.00	11,955.89	0.00	2,044.11	0.00	
46	01	18	05	01	3	1		5	03	4	Görev Giderleri	0.00	65,000.00	0.00	0.00	44,129.82	20,870.18	20,870.18	20,870.18	0.00	0.00	0.00	
46	01	18	05	01	3	1		5	03	5	Hizmet Alımları	0.00	251,000.00	0.00	0.00	250,959.06	40.94	40.94	0.00	0.00	40.94	0.00	
46	01	18	05	01	3	1		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	176,000.00	0.00	17,242.00	115,000.00	78,242.00	78,242.00	77,242.00	0.00	1,000.00	0.00	
46	01	18	08								Arşiv Müdürlüğü	0.00	700,000.00	0.00	251,928.39	14,903.33	937,025.06	937,025.06	936,928.39	0.00	96.67	0.00	
46	01	18	08	01							Genel Kamu Hizmetleri	0.00	700,000.00	0.00	251,928.39	14,903.33	937,025.06	937,025.06	936,928.39	0.00	96.67	0.00	
46	01	18	08	01	3						Genel Hizmetler	0.00	700,000.00	0.00	251,928.39	14,903.33	937,025.06	937,025.06	936,928.39	0.00	96.67	0.00	
46	01	18	08	01	3	9					Diğer Genel Hizmetler	0.00	700,000.00	0.00	251,928.39	14,903.33	937,025.06	937,025.06	936,928.39	0.00	96.67	0.00	
46	01	18	08	01	3	9		5			Mahalli İdareler	0.00	700,000.00	0.00	251,928.39	14,903.33	937,025.06	937,025.06	936,928.39	0.00	96.67	0.00	
46	01	18	08	01	3	9		5	01		Personel Giderleri	0.00	585,000.00	0.00	241,722.41	0.00	826,722.41	826,722.41	826,722.41	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	01	1	Memurlar	0.00	585,000.00	0.00	241,722.41	0.00	826,722.41	826,722.41	826,722.41	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	100,000.00	0.00	10,205.98	0.00	110,205.98	110,205.98	110,205.98	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	02	1	Memurlar	0.00	100,000.00	0.00	10,205.98	0.00	110,205.98	110,205.98	110,205.98	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	15,000.00	0.00	0.00	14,903.33	96.67	96.67	0.00	0.00	96.67	0.00	
46	01	18	08	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	03	4	Görev Giderleri	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	08	01	3	9		5	03	5	Hizmet Alımları	0.00	3,000.00	0.00	0.00	2,903.33	96.67	96.67	0.00	0.00	96.67	0.00	

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I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	08	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	10								İnovasyon Ve Teknoloji Müdürlüğü	0.00	9,000,000.00	11,660,000.00	919,479.89	919,479.89	20,660,000.00	20,660,000.00	9,683,742.54	0.00	10,976,257.46	0.00	
46	01	18	10	01							Genel Kamu Hizmetleri	0.00	9,000,000.00	11,660,000.00	919,479.89	919,479.89	20,660,000.00	20,660,000.00	9,683,742.54	0.00	10,976,257.46	0.00	
46	01	18	10	01	3						Genel Hizmetler	0.00	9,000,000.00	11,660,000.00	919,479.89	919,479.89	20,660,000.00	20,660,000.00	9,683,742.54	0.00	10,976,257.46	0.00	
46	01	18	10	01	3	9					Diğer Genel Hizmetler	0.00	9,000,000.00	11,660,000.00	919,479.89	919,479.89	20,660,000.00	20,660,000.00	9,683,742.54	0.00	10,976,257.46	0.00	
46	01	18	10	01	3	9		5			Mahalli İdareler	0.00	9,000,000.00	11,660,000.00	919,479.89	919,479.89	20,660,000.00	20,660,000.00	9,683,742.54	0.00	10,976,257.46	0.00	
46	01	18	10	01	3	9		5	01		Personel Giderleri	0.00	4,130,000.00	2,800,000.00	169,292.29	169,292.29	6,930,000.00	6,930,000.00	5,526,837.47	0.00	1,403,162.53	0.00	
46	01	18	10	01	3	9		5	01	1	Memurlar	0.00	4,130,000.00	2,800,000.00	169,292.29	169,292.29	6,930,000.00	6,930,000.00	5,526,837.47	0.00	1,403,162.53	0.00	
46	01	18	10	01	3	9		5	02		Sosyal Guvenlik Kurumlarina Devlet Primi Giderleri	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	468,206.43	0.00	31,793.57	0.00	
46	01	18	10	01	3	9		5	02	1	Memurlar	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	468,206.43	0.00	31,793.57	0.00	
46	01	18	10	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,970,000.00	8,860,000.00	750,187.60	750,187.60	12,830,000.00	12,830,000.00	3,688,698.64	0.00	9,141,301.36	0.00	
46	01	18	10	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	132,000.00	3,500,000.00	0.00	0.00	3,632,000.00	3,632,000.00	375,385.20	0.00	3,256,614.80	0.00	
46	01	18	10	01	3	9		5	03	3	Yolluklar	0.00	32,000.00	0.00	0.00	25,556.48	6,443.52	6,443.52	0.00	0.00	6,443.52	0.00	
46	01	18	10	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	10	01	3	9		5	03	5	Hizmet Alımlari	0.00	3,583,000.00	4,680,000.00	0.00	724,631.12	7,538,368.88	7,538,368.88	2,016,325.84	0.00	5,522,043.04	0.00	
46	01	18	10	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	222,000.00	680,000.00	750,187.60	0.00	1,652,187.60	1,652,187.60	1,296,987.60	0.00	355,200.00	0.00	
46	01	18	10	01	3	9		5	06		Sermaye Giderleri	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00	
46	01	18	10	01	3	9		5	06	1	Mamul Mal Alımlari	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	
46	01	18	10	01	3	9		5	06	3	Gayri Maddi Hak Alımlari	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	
46	01	18	11								Ulaşım Hizmetleri Müdürlüğü	0.00	66,501,000.00	0.00	13,866,210.33	9,896,216.78	70,470,993.55	70,470,993.55	68,751,982.80	0.00	1,719,010.75	0.00	
46	01	18	11	01							Genel Kamu Hizmetleri	0.00	66,501,000.00	0.00	13,866,210.33	9,896,216.78	70,470,993.55	70,470,993.55	68,751,982.80	0.00	1,719,010.75	0.00	
46	01	18	11	01	3						Genel Hizmetler	0.00	66,501,000.00	0.00	13,866,210.33	9,896,216.78	70,470,993.55	70,470,993.55	68,751,982.80	0.00	1,719,010.75	0.00	
46	01	18	11	01	3	9					Diğer Genel Hizmetler	0.00	66,501,000.00	0.00	13,866,210.33	9,896,216.78	70,470,993.55	70,470,993.55	68,751,982.80	0.00	1,719,010.75	0.00	
46	01	18	11	01	3	9		5			Mahalli İdareler	0.00	66,501,000.00	0.00	13,866,210.33	9,896,216.78	70,470,993.55	70,470,993.55	68,751,982.80	0.00	1,719,010.75	0.00	
46	01	18	11	01	3	9		5	01		Personel Giderleri	0.00	9,525,000.00	0.00	9,002,296.83	70,678.31	18,456,618.52	18,456,618.52	18,414,570.78	0.00	42,047.74	0.00	
46	01	18	11	01	3	9		5	01	1	Memurlar	0.00	2,800,000.00	0.00	1,491,946.42	70,678.31	4,221,268.11	4,221,268.11	4,179,220.37	0.00	42,047.74	0.00	
46	01	18	11	01	3	9		5	01	3	İsciler	0.00	6,725,000.00	0.00	7,510,350.41	0.00	14,235,350.41	14,235,350.41	14,235,350.41	0.00	0.00	0.00	
46	01	18	11	01	3	9		5	02		Sosyal Guvenlik Kurumlarina Devlet Primi Giderleri	0.00	2,480,000.00	0.00	78,606.85	78,606.85	2,480,000.00	2,480,000.00	2,306,404.26	0.00	173,595.74	0.00	
46	01	18	11	01	3	9		5	02	1	Memurlar	0.00	330,000.00	0.00	78,606.85	0.00	408,606.85	408,606.85	408,606.85	0.00	0.00	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	11	01	3	9		5	02	3	İşçiler	0.00	2,150,000.00	0.00	0.00	78,606.85	2,071,393.15	2,071,393.15	1,897,797.41	0.00	173,595.74	0.00	
46	01	18	11	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	54,496,000.00	0.00	4,785,306.65	9,746,931.62	49,534,375.03	49,534,375.03	48,031,007.76	0.00	1,503,367.27	0.00	
46	01	18	11	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	50,296,000.00	0.00	7,000.00	9,692,042.72	40,610,957.28	40,610,957.28	40,369,211.44	0.00	241,745.84	0.00	
46	01	18	11	01	3	9		5	03	3	Yolluklar	0.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00	32,939.67	0.00	47,060.33	0.00	
46	01	18	11	01	3	9		5	03	4	Gorev Giderleri	0.00	100,000.00	0.00	0.00	54,888.90	45,111.10	45,111.10	0.00	0.00	45,111.10	0.00	
46	01	18	11	01	3	9		5	03	5	Hizmet Alimlari	0.00	1,620,000.00	0.00	808,313.10	0.00	2,428,313.10	2,428,313.10	2,045,433.10	0.00	382,880.00	0.00	
46	01	18	11	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	2,280,000.00	0.00	3,969,993.55	0.00	6,249,993.55	6,249,993.55	5,583,423.55	0.00	666,570.00	0.00	
46	01	18	11	01	3	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	
46	01	18	12								Gençlik Ve Spor Hizmetleri Müdürlüğü	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	288,615.92	0.00	951,384.08	0.00	
46	01	18	12	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	288,615.92	0.00	951,384.08	0.00	
46	01	18	12	08	1						Dinlenme Ve Spor Hizmetleri	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	288,615.92	0.00	951,384.08	0.00	
46	01	18	12	08	1	0					Dinlenme Ve Spor Hizmetleri	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	288,615.92	0.00	951,384.08	0.00	
46	01	18	12	08	1	0		5			Mahalli İdareler	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	288,615.92	0.00	951,384.08	0.00	
46	01	18	12	08	1	0		5	01		Personel Giderleri	0.00	0.00	0.00	914,000.00	0.00	914,000.00	914,000.00	257,041.38	0.00	656,958.62	0.00	
46	01	18	12	08	1	0		5	01	1	Memurlar	0.00	0.00	0.00	914,000.00	0.00	914,000.00	914,000.00	257,041.38	0.00	656,958.62	0.00	
46	01	18	12	08	1	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	112,000.00	0.00	112,000.00	112,000.00	31,574.54	0.00	80,425.46	0.00	
46	01	18	12	08	1	0		5	02	1	Memurlar	0.00	0.00	0.00	112,000.00	0.00	112,000.00	112,000.00	31,574.54	0.00	80,425.46	0.00	
46	01	18	12	08	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	214,000.00	0.00	214,000.00	214,000.00	0.00	0.00	214,000.00	0.00	
46	01	18	12	08	1	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	
46	01	18	12	08	1	0		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	12	08	1	0		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	12	08	1	0		5	03	5	Hizmet Alimlari	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	12	08	1	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	
46	01	18	13								Kent Tarihi Ve Tanitim Müdürlüğü	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	179,848.97	0.00	370,151.03	0.00	
46	01	18	13	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	179,848.97	0.00	370,151.03	0.00	
46	01	18	13	08	2						Kültür Hizmetleri	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	179,848.97	0.00	370,151.03	0.00	
46	01	18	13	08	2	0					Kültür Hizmetleri	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	179,848.97	0.00	370,151.03	0.00	
46	01	18	13	08	2	0		5			Mahalli İdareler	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	179,848.97	0.00	370,151.03	0.00	
46	01	18	13	08	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	486,000.00	0.00	486,000.00	486,000.00	159,498.71	0.00	326,501.29	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	13	08	2	0		5	01	1	Memurlar	0.00	0.00	0.00	486,000.00	0.00	486,000.00	486,000.00	159,498.71	0.00	326,501.29	0.00	
46	01	18	13	08	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	56,000.00	0.00	56,000.00	56,000.00	20,350.26	0.00	35,649.74	0.00	
46	01	18	13	08	2	0		5	02	1	Memurlar	0.00	0.00	0.00	56,000.00	0.00	56,000.00	56,000.00	20,350.26	0.00	35,649.74	0.00	
46	01	18	13	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	
46	01	18	13	08	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	13	08	2	0		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	13	08	2	0		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	13	08	2	0		5	03	5	Hizmet Alımlari	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	13	08	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	14								Kırsal Hizmetler Müdürlüğü	0.00	0.00	0.00	551,906.37	1,906.37	550,000.00	550,000.00	481,728.98	0.00	68,271.02	0.00	
46	01	18	14	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	0.00	0.00	551,906.37	1,906.37	550,000.00	550,000.00	481,728.98	0.00	68,271.02	0.00	
46	01	18	14	10	9						Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	0.00	0.00	551,906.37	1,906.37	550,000.00	550,000.00	481,728.98	0.00	68,271.02	0.00	
46	01	18	14	10	9	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	0.00	0.00	551,906.37	1,906.37	550,000.00	550,000.00	481,728.98	0.00	68,271.02	0.00	
46	01	18	14	10	9	9		5			Mahalli İdareler	0.00	0.00	0.00	551,906.37	1,906.37	550,000.00	550,000.00	481,728.98	0.00	68,271.02	0.00	
46	01	18	14	10	9	9		5	01		Personel Giderleri	0.00	0.00	0.00	486,017.24	17.24	486,000.00	486,000.00	424,306.39	0.00	61,693.61	0.00	
46	01	18	14	10	9	9		5	01	1	Memurlar	0.00	0.00	0.00	486,017.24	17.24	486,000.00	486,000.00	424,306.39	0.00	61,693.61	0.00	
46	01	18	14	10	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	57,889.13	0.00	57,889.13	57,889.13	57,422.59	0.00	466.54	0.00	
46	01	18	14	10	9	9		5	02	1	Memurlar	0.00	0.00	0.00	57,889.13	0.00	57,889.13	57,889.13	57,422.59	0.00	466.54	0.00	
46	01	18	14	10	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	8,000.00	1,889.13	6,110.87	6,110.87	0.00	0.00	6,110.87	0.00	
46	01	18	14	10	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	0.00	0.00	2,000.00	1,889.13	110.87	110.87	0.00	0.00	110.87	0.00	
46	01	18	14	10	9	9		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	14	10	9	9		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	14	10	9	9		5	03	5	Hizmet Alımlari	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	14	10	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	15								Kreş Müdürlüğü	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	448,561.58	0.00	791,438.42	0.00	
46	01	18	15	01							Genel Kamu Hizmetleri	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	448,561.58	0.00	791,438.42	0.00	
46	01	18	15	01	9						Siniflandirmaya Girmeyen Genel Kamu Hizmetleri	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	448,561.58	0.00	791,438.42	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik		Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II					Eklene (+)	Düşülen (-)						
46	01	18	15	01	9	9					Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	448,561.58	0.00	791,438.42	0.00
46	01	18	15	01	9	9		5			Mahalli İdareler	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00	1,240,000.00	448,561.58	0.00	791,438.42	0.00
46	01	18	15	01	9	9		5	01		Personel Giderleri	0.00	0.00	0.00	914,000.00	0.00	914,000.00	914,000.00	416,328.49	0.00	497,671.51	0.00
46	01	18	15	01	9	9		5	01	1	Memurlar	0.00	0.00	0.00	914,000.00	0.00	914,000.00	914,000.00	416,328.49	0.00	497,671.51	0.00
46	01	18	15	01	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	112,000.00	0.00	112,000.00	112,000.00	32,233.09	0.00	79,766.91	0.00
46	01	18	15	01	9	9		5	02	1	Memurlar	0.00	0.00	0.00	112,000.00	0.00	112,000.00	112,000.00	32,233.09	0.00	79,766.91	0.00
46	01	18	15	01	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	214,000.00	0.00	214,000.00	214,000.00	0.00	0.00	214,000.00	0.00
46	01	18	15	01	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00
46	01	18	15	01	9	9		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
46	01	18	15	01	9	9		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
46	01	18	15	01	9	9		5	03	5	Hizmet Alımlari	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
46	01	18	15	01	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
46	01	18	17								Tarımsal Hizmetler Müdürlüğü	0.00	0.00	0.00	365,000.00	0.00	365,000.00	365,000.00	301,888.69	0.00	63,111.31	0.00
46	01	18	17	04							Ekonomik İşler Ve Hizmetler	0.00	0.00	0.00	365,000.00	0.00	365,000.00	365,000.00	301,888.69	0.00	63,111.31	0.00
46	01	18	17	04	9						Sınıflandirmaya Girmeyen Ekonomik İşler Ve Hizmetler	0.00	0.00	0.00	365,000.00	0.00	365,000.00	365,000.00	301,888.69	0.00	63,111.31	0.00
46	01	18	17	04	9	9					Sınıflandirmaya Girmeyen Ekonomik İşler Ve Hizmetler	0.00	0.00	0.00	365,000.00	0.00	365,000.00	365,000.00	301,888.69	0.00	63,111.31	0.00
46	01	18	17	04	9	9		5			Mahalli İdareler	0.00	0.00	0.00	365,000.00	0.00	365,000.00	365,000.00	301,888.69	0.00	63,111.31	0.00
46	01	18	17	04	9	9		5	01		Personel Giderleri	0.00	0.00	0.00	321,000.00	0.00	321,000.00	321,000.00	265,832.89	0.00	55,167.11	0.00
46	01	18	17	04	9	9		5	01	1	Memurlar	0.00	0.00	0.00	321,000.00	0.00	321,000.00	321,000.00	265,832.89	0.00	55,167.11	0.00
46	01	18	17	04	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	44,000.00	0.00	44,000.00	44,000.00	36,055.80	0.00	7,944.20	0.00
46	01	18	17	04	9	9		5	02	1	Memurlar	0.00	0.00	0.00	44,000.00	0.00	44,000.00	44,000.00	36,055.80	0.00	7,944.20	0.00
46	01	18	18								Yazi İşleri Müdürlüğü	0.00	16,680,000.00	0.00	3,745,715.98	2,068,458.14	18,357,257.84	18,357,257.84	18,355,010.73	0.00	2,247.11	0.00
46	01	18	18	01							Genel Kamu Hizmetleri	0.00	16,680,000.00	0.00	3,745,715.98	2,068,458.14	18,357,257.84	18,357,257.84	18,355,010.73	0.00	2,247.11	0.00
46	01	18	18	01	1						Yasama Ve Yürütme Organlari	0.00	16,680,000.00	0.00	3,745,715.98	2,068,458.14	18,357,257.84	18,357,257.84	18,355,010.73	0.00	2,247.11	0.00
46	01	18	18	01	1	1					Yasama Ve Yürütme Organlari Hizmetleri	0.00	16,680,000.00	0.00	3,745,715.98	2,068,458.14	18,357,257.84	18,357,257.84	18,355,010.73	0.00	2,247.11	0.00
46	01	18	18	01	1	1		5			Mahalli İdareler	0.00	16,680,000.00	0.00	3,745,715.98	2,068,458.14	18,357,257.84	18,357,257.84	18,355,010.73	0.00	2,247.11	0.00
46	01	18	18	01	1	1		5	01		Personel Giderleri	0.00	13,002,000.00	0.00	3,507,960.50	10,977.74	16,498,982.76	16,498,982.76	16,497,960.50	0.00	1,022.26	0.00
46	01	18	18	01	1	1		5	01	1	Memurlar	0.00	3,590,000.00	0.00	1,543,056.11	0.00	5,133,056.11	5,133,056.11	5,133,056.11	0.00	0.00	0.00
46	01	18	18	01	1	1		5	01	3	Isciler	0.00	1,402,000.00	0.00	845,052.50	977.74	2,246,074.76	2,246,074.76	2,245,052.50	0.00	1,022.26	0.00

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	18	01	1	1		5	01	5		Diger Personel	0.00	8,010,000.00	0.00	1,119,851.89	10,000.00	9,119,851.89	9,119,851.89	9,119,851.89	0.00	0.00	0.00
46	01	18	18	01	1	1		5	02			Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	810,000.00	0.00	182,880.48	0.00	992,880.48	992,880.48	991,655.63	0.00	1,224.85	0.00
46	01	18	18	01	1	1		5	02	1		Memurlar	0.00	500,000.00	0.00	14,434.05	0.00	514,434.05	514,434.05	513,209.20	0.00	1,224.85	0.00
46	01	18	18	01	1	1		5	02	3		İşçiler	0.00	310,000.00	0.00	168,446.43	0.00	478,446.43	478,446.43	478,446.43	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03			Mal Ve Hizmet Alım Giderleri	0.00	2,868,000.00	0.00	54,875.00	2,057,480.40	865,394.60	865,394.60	865,394.60	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	2		Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	194,000.00	0.00	54,875.00	110,800.00	138,075.00	138,075.00	138,075.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	3		Yolluklar	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	4		Gorev Giderleri	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	5		Hizmet Alımlari	0.00	2,465,000.00	0.00	0.00	1,747,020.00	717,980.00	717,980.00	717,980.00	0.00	0.00	0.00
46	01	18	18	01	1	1		5	03	7		Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	179,000.00	0.00	0.00	169,660.40	9,339.60	9,339.60	9,339.60	0.00	0.00	0.00
46	01	18	19									Yerel Hizmetler Müdürlüğü	0.00	0.00	0.00	551,392.77	1,392.77	550,000.00	550,000.00	477,789.55	0.00	72,210.45	0.00
46	01	18	19	01								Genel Kamu Hizmetleri	0.00	0.00	0.00	551,392.77	1,392.77	550,000.00	550,000.00	477,789.55	0.00	72,210.45	0.00
46	01	18	19	01	9							Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	0.00	0.00	551,392.77	1,392.77	550,000.00	550,000.00	477,789.55	0.00	72,210.45	0.00
46	01	18	19	01	9	9						Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	0.00	0.00	551,392.77	1,392.77	550,000.00	550,000.00	477,789.55	0.00	72,210.45	0.00
46	01	18	19	01	9	9		5				Mahalli İdareler	0.00	0.00	0.00	551,392.77	1,392.77	550,000.00	550,000.00	477,789.55	0.00	72,210.45	0.00
46	01	18	19	01	9	9		5	01			Personel Giderleri	0.00	0.00	0.00	486,108.02	108.02	486,000.00	486,000.00	421,333.99	0.00	64,666.01	0.00
46	01	18	19	01	9	9		5	01	1		Memurlar	0.00	0.00	0.00	486,108.02	108.02	486,000.00	486,000.00	421,333.99	0.00	64,666.01	0.00
46	01	18	19	01	9	9		5	02			Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	57,284.75	0.00	57,284.75	57,284.75	56,455.56	0.00	829.19	0.00
46	01	18	19	01	9	9		5	02	1		Memurlar	0.00	0.00	0.00	57,284.75	0.00	57,284.75	57,284.75	56,455.56	0.00	829.19	0.00
46	01	18	19	01	9	9		5	03			Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	8,000.00	1,284.75	6,715.25	6,715.25	0.00	0.00	6,715.25	0.00
46	01	18	19	01	9	9		5	03	2		Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	0.00	0.00	2,000.00	1,284.75	715.25	715.25	0.00	0.00	715.25	0.00
46	01	18	19	01	9	9		5	03	3		Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
46	01	18	19	01	9	9		5	03	4		Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
46	01	18	19	01	9	9		5	03	5		Hizmet Alımlari	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
46	01	18	19	01	9	9		5	03	7		Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
46	01	18	24									Hukuk İşleri Müdürlüğü	0.00	8,050,000.00	0.00	3,409,456.09	1,115,386.71	10,344,069.38	10,344,069.38	10,323,595.15	0.00	20,474.23	0.00
46	01	18	24	01								Genel Kamu Hizmetleri	0.00	8,050,000.00	0.00	3,409,456.09	1,115,386.71	10,344,069.38	10,344,069.38	10,323,595.15	0.00	20,474.23	0.00
46	01	18	24	01	3							Genel Hizmetler	0.00	8,050,000.00	0.00	3,409,456.09	1,115,386.71	10,344,069.38	10,344,069.38	10,323,595.15	0.00	20,474.23	0.00
46	01	18	24	01	3	9						Diğer Genel Hizmetler	0.00	8,050,000.00	0.00	3,409,456.09	1,115,386.71	10,344,069.38	10,344,069.38	10,323,595.15	0.00	20,474.23	0.00

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I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	24	01	3	9		5			Mahalli İdareler	0.00	8,050,000.00	0.00	3,409,456.09	1,115,386.71	10,344,069.38	10,344,069.38	10,323,595.15	0.00	20,474.23	0.00	
46	01	18	24	01	3	9		5	01		Personel Giderleri	0.00	5,922,000.00	0.00	2,933,277.28	424,876.22	8,430,401.06	8,430,401.06	8,428,401.06	0.00	2,000.00	0.00	
46	01	18	24	01	3	9		5	01	1	Memurlar	0.00	3,820,000.00	0.00	2,397,405.99	0.00	6,217,405.99	6,217,405.99	6,217,405.99	0.00	0.00	0.00	
46	01	18	24	01	3	9		5	01	3	İsciler	0.00	2,102,000.00	0.00	535,871.29	424,876.22	2,212,995.07	2,212,995.07	2,210,995.07	0.00	2,000.00	0.00	
46	01	18	24	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	860,000.00	0.00	139,206.39	0.00	999,206.39	999,206.39	999,206.39	0.00	0.00	0.00	
46	01	18	24	01	3	9		5	02	1	Memurlar	0.00	440,000.00	0.00	77,360.93	0.00	517,360.93	517,360.93	517,360.93	0.00	0.00	0.00	
46	01	18	24	01	3	9		5	02	3	İşçiler	0.00	420,000.00	0.00	61,845.46	0.00	481,845.46	481,845.46	481,845.46	0.00	0.00	0.00	
46	01	18	24	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,268,000.00	0.00	336,972.42	690,510.49	914,461.93	914,461.93	895,987.70	0.00	18,474.23	0.00	
46	01	18	24	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	441,000.00	0.00	0.00	432,157.52	8,842.48	8,842.48	0.00	0.00	8,842.48	0.00	
46	01	18	24	01	3	9		5	03	3	Yolluklar	0.00	21,000.00	0.00	0.00	20,869.19	130.81	130.81	0.00	0.00	130.81	0.00	
46	01	18	24	01	3	9		5	03	4	Gorev Giderleri	0.00	572,000.00	0.00	308,090.11	32,045.70	848,044.41	848,044.41	842,105.39	0.00	5,939.02	0.00	
46	01	18	24	01	3	9		5	03	5	Hizmet Alımları	0.00	109,000.00	0.00	28,882.31	80,438.08	57,444.23	57,444.23	53,882.31	0.00	3,561.92	0.00	
46	01	18	24	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	25								Basın Ve Halkla İlişkiler Müdürlüğü	0.00	6,800,000.00	6,750,000.00	2,988,706.74	1,791,085.14	14,747,621.60	14,747,621.60	14,161,475.83	0.00	586,145.77	0.00	
46	01	18	25	01							Genel Kamu Hizmetleri	0.00	6,800,000.00	6,750,000.00	2,988,706.74	1,791,085.14	14,747,621.60	14,747,621.60	14,161,475.83	0.00	586,145.77	0.00	
46	01	18	25	01	3						Genel Hizmetler	0.00	6,800,000.00	6,750,000.00	2,988,706.74	1,791,085.14	14,747,621.60	14,747,621.60	14,161,475.83	0.00	586,145.77	0.00	
46	01	18	25	01	3	9					Diğer Genel Hizmetler	0.00	6,800,000.00	6,750,000.00	2,988,706.74	1,791,085.14	14,747,621.60	14,747,621.60	14,161,475.83	0.00	586,145.77	0.00	
46	01	18	25	01	3	9		5			Mahalli İdareler	0.00	6,800,000.00	6,750,000.00	2,988,706.74	1,791,085.14	14,747,621.60	14,747,621.60	14,161,475.83	0.00	586,145.77	0.00	
46	01	18	25	01	3	9		5	01		Personel Giderleri	0.00	2,952,000.00	1,650,000.00	291,633.80	291,633.80	4,602,000.00	4,602,000.00	4,142,437.18	0.00	459,562.82	0.00	
46	01	18	25	01	3	9		5	01	1	Memurlar	0.00	2,190,000.00	1,450,000.00	122,966.59	291,633.80	3,471,332.79	3,471,332.79	3,053,905.16	0.00	417,427.63	0.00	
46	01	18	25	01	3	9		5	01	2	Sozlesmeli Personel	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	
46	01	18	25	01	3	9		5	01	3	İsciler	0.00	752,000.00	200,000.00	168,667.21	0.00	1,120,667.21	1,120,667.21	1,088,532.02	0.00	32,135.19	0.00	
46	01	18	25	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	485,000.00	0.00	90,747.34	26,270.84	549,476.50	549,476.50	548,652.05	0.00	824.45	0.00	
46	01	18	25	01	3	9		5	02	1	Memurlar	0.00	320,000.00	0.00	404.44	11,270.84	309,133.60	309,133.60	308,309.15	0.00	824.45	0.00	
46	01	18	25	01	3	9		5	02	2	Sözleşmeli Personel	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	25	01	3	9		5	02	3	İşçiler	0.00	150,000.00	0.00	90,342.90	0.00	240,342.90	240,342.90	240,342.90	0.00	0.00	0.00	
46	01	18	25	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,363,000.00	5,100,000.00	2,606,325.60	1,473,180.50	9,596,145.10	9,596,145.10	9,470,386.60	0.00	125,758.50	0.00	
46	01	18	25	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	662,000.00	0.00	285,574.00	139,951.00	807,623.00	807,623.00	795,623.00	0.00	12,000.00	0.00	
46	01	18	25	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	25	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	25	01	3	9		5	03	5	Hizmet Alımlari	0.00	2,516,000.00	4,350,000.00	1,099,000.00	1,325,157.44	6,639,842.56	6,639,842.56	6,565,752.00	0.00	74,090.56	0.00	
46	01	18	25	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	5,000.00	0.00	565,240.00	0.00	570,240.00	570,240.00	570,240.00	0.00	0.00	0.00	
46	01	18	25	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	177,000.00	750,000.00	656,511.60	8,072.06	1,575,439.54	1,575,439.54	1,538,771.60	0.00	36,667.94	0.00	
46	01	18	26								Teftiş Kurulu Müdürlüğü	0.00	700,000.00	0.00	254,258.23	14,253.75	940,004.48	940,004.48	939,258.23	0.00	746.25	0.00	
46	01	18	26	01							Genel Kamu Hizmetleri	0.00	700,000.00	0.00	254,258.23	14,253.75	940,004.48	940,004.48	939,258.23	0.00	746.25	0.00	
46	01	18	26	01	3						Genel Hizmetler	0.00	700,000.00	0.00	254,258.23	14,253.75	940,004.48	940,004.48	939,258.23	0.00	746.25	0.00	
46	01	18	26	01	3	9					Diğer Genel Hizmetler	0.00	700,000.00	0.00	254,258.23	14,253.75	940,004.48	940,004.48	939,258.23	0.00	746.25	0.00	
46	01	18	26	01	3	9		5			Mahalli idareler	0.00	700,000.00	0.00	254,258.23	14,253.75	940,004.48	940,004.48	939,258.23	0.00	746.25	0.00	
46	01	18	26	01	3	9		5	01		Personel Giderleri	0.00	585,000.00	0.00	243,042.42	0.00	828,042.42	828,042.42	828,042.42	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	01	1	Memurlar	0.00	585,000.00	0.00	243,042.42	0.00	828,042.42	828,042.42	828,042.42	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	100,000.00	0.00	11,215.81	0.00	111,215.81	111,215.81	111,215.81	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	02	1	Memurlar	0.00	100,000.00	0.00	11,215.81	0.00	111,215.81	111,215.81	111,215.81	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	15,000.00	0.00	0.00	14,253.75	746.25	746.25	0.00	0.00	746.25	0.00	
46	01	18	26	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	03	4	Gorev Giderleri	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	03	5	Hizmet Alımlari	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	26	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	2,000.00	0.00	0.00	1,253.75	746.25	746.25	0.00	0.00	746.25	0.00	
46	01	18	31								Mali Hizmetler Müdürlüğü	0.00	144,290,000.00	0.00	38,204,050.61	102,832,132.64	79,661,917.97	79,661,917.97	72,964,269.54	0.00	6,697,648.43	0.00	
46	01	18	31	01							Genel Kamu Hizmetleri	0.00	144,290,000.00	0.00	38,204,050.61	102,832,132.64	79,661,917.97	79,661,917.97	72,964,269.54	0.00	6,697,648.43	0.00	
46	01	18	31	01	1						Yasama Ve Yürütme Organlari	0.00	144,290,000.00	0.00	38,204,050.61	102,832,132.64	79,661,917.97	79,661,917.97	72,964,269.54	0.00	6,697,648.43	0.00	
46	01	18	31	01	1	2					Finansal Ve Mali İşler	0.00	144,290,000.00	0.00	38,204,050.61	102,832,132.64	79,661,917.97	79,661,917.97	72,964,269.54	0.00	6,697,648.43	0.00	
46	01	18	31	01	1	2		5			Mahalli İdareler	0.00	144,290,000.00	0.00	38,204,050.61	102,832,132.64	79,661,917.97	79,661,917.97	72,964,269.54	0.00	6,697,648.43	0.00	
46	01	18	31	01	1	2		5	01		Personel Giderleri	0.00	22,411,000.00	0.00	8,774,390.81	232,966.12	30,952,424.69	30,952,424.69	30,952,424.69	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	01	1	Memurlar	0.00	16,700,000.00	0.00	6,347,794.45	121,966.12	22,925,828.33	22,925,828.33	22,925,828.33	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	01	2	Sozlesmeli Personel	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	01	3	Isciler	0.00	5,700,000.00	0.00	2,426,596.36	100,000.00	8,026,596.36	8,026,596.36	8,026,596.36	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	2,652,000.00	0.00	785,485.34	124,769.92	3,312,715.42	3,312,715.42	3,310,715.42	0.00	2,000.00	0.00	

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I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	31	01	1	2		5	02	1	Memurlar	0.00	2,400,000.00	0.00	0.00	124,769.92	2,275,230.08	2,275,230.08	2,275,230.08	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	02	2	Sözleşmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	31	01	1	2		5	02	3	İşçiler	0.00	250,000.00	0.00	785,485.34	0.00	1,035,485.34	1,035,485.34	1,035,485.34	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	6,067,000.00	0.00	3,507,457.09	4,579,065.62	4,995,391.47	4,995,391.47	4,961,575.67	0.00	33,815.80	0.00	
46	01	18	31	01	1	2		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	2,735,000.00	0.00	91,454.00	2,016,092.00	810,362.00	810,362.00	798,472.00	0.00	11,890.00	0.00	
46	01	18	31	01	1	2		5	03	3	Yolluklar	0.00	20,000.00	0.00	26,923.70	0.00	46,923.70	46,923.70	36,923.70	0.00	10,000.00	0.00	
46	01	18	31	01	1	2		5	03	4	Gorev Giderleri	0.00	1,000,000.00	0.00	3,384,700.09	385,630.62	3,999,069.47	3,999,069.47	3,999,069.47	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	03	5	Hizmet Alımlari	0.00	229,000.00	0.00	4,379.30	140,203.70	93,175.60	93,175.60	84,870.50	0.00	8,305.10	0.00	
46	01	18	31	01	1	2		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	2,078,000.00	0.00	0.00	2,032,760.00	45,240.00	45,240.00	42,240.00	0.00	3,000.00	0.00	
46	01	18	31	01	1	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	5,000.00	0.00	0.00	4,379.30	620.70	620.70	0.00	0.00	620.70	0.00	
46	01	18	31	01	1	2		5	04		Faiz Giderleri	0.00	7,000,000.00	0.00	0.00	6,927,163.61	72,836.39	72,836.39	72,836.39	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	04	2	Diger Ic Borc Faiz Giderleri	0.00	7,000,000.00	0.00	0.00	6,927,163.61	72,836.39	72,836.39	72,836.39	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	05		Cari Transferler	0.00	8,530,000.00	0.00	25,136,717.37	0.00	33,666,717.37	33,666,717.37	33,666,717.37	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	05	1	Gorev Zararlari	0.00	1,500,000.00	0.00	4,713,826.90	0.00	6,213,826.90	6,213,826.90	6,213,826.90	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	05	3	Kar Amaci Gutmeyen Kuruluslara Yapilan Transferler	0.00	30,000.00	0.00	6,643,816.50	0.00	6,673,816.50	6,673,816.50	6,673,816.50	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	05	8	Gelirlerden Ayrilan Paylar	0.00	7,000,000.00	0.00	13,779,073.97	0.00	20,779,073.97	20,779,073.97	20,779,073.97	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	07		Sermaye Transferleri	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	07	1	Yurtici Sermaye Transferleri (Tesekkullere Yapilan	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	31	01	1	2		5	09		Yedek Ödenekler	0.00	97,130,000.00	0.00	0.00	90,468,167.37	6,661,832.63	6,661,832.63	0.00	0.00	6,661,832.63	0.00	
46	01	18	31	01	1	2		5	09	6	Yedek Odenek	0.00	97,130,000.00	0.00	0.00	90,468,167.37	6,661,832.63	6,661,832.63	0.00	0.00	6,661,832.63	0.00	
46	01	18	32								Belediye Tiyatro Müdürlüğü	0.00	0.00	0.00	886,696.88	4,805.72	881,891.16	881,891.16	858,206.91	0.00	23,684.25	0.00	
46	01	18	32	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	0.00	0.00	886,696.88	4,805.72	881,891.16	881,891.16	858,206.91	0.00	23,684.25	0.00	
46	01	18	32	08	2						Kültür Hizmetleri	0.00	0.00	0.00	886,696.88	4,805.72	881,891.16	881,891.16	858,206.91	0.00	23,684.25	0.00	
46	01	18	32	08	2	0					Kültür Hizmetleri	0.00	0.00	0.00	886,696.88	4,805.72	881,891.16	881,891.16	858,206.91	0.00	23,684.25	0.00	
46	01	18	32	08	2	0		5			Mahalli İdareler	0.00	0.00	0.00	886,696.88	4,805.72	881,891.16	881,891.16	858,206.91	0.00	23,684.25	0.00	
46	01	18	32	08	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	769,761.18	4,805.72	764,955.46	764,955.46	759,109.80	0.00	5,845.66	0.00	
46	01	18	32	08	2	0		5	01	1	Memurlar	0.00	0.00	0.00	769,761.18	4,805.72	764,955.46	764,955.46	759,109.80	0.00	5,845.66	0.00	
46	01	18	32	08	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	101,935.70	0.00	101,935.70	101,935.70	99,097.11	0.00	2,838.59	0.00	
46	01	18	32	08	2	0		5	02	1	Memurlar	0.00	0.00	0.00	101,935.70	0.00	101,935.70	101,935.70	99,097.11	0.00	2,838.59	0.00	

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I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	32	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	
46	01	18	32	08	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	
46	01	18	32	08	2	0		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	32	08	2	0		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	32	08	2	0		5	03	5	Hizmet Alımları	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
46	01	18	32	08	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	34								Destek Hizmetleri Müdürlüğü	0.00	40,700,000.00	0.00	14,480,958.52	14,480,958.52	40,700,000.00	40,700,000.00	38,124,407.61	0.00	2,575,592.39	0.00	
46	01	18	34	01							Genel Kamu Hizmetleri	0.00	40,700,000.00	0.00	14,480,958.52	14,480,958.52	40,700,000.00	40,700,000.00	38,124,407.61	0.00	2,575,592.39	0.00	
46	01	18	34	01	3						Genel Hizmetler	0.00	40,700,000.00	0.00	14,480,958.52	14,480,958.52	40,700,000.00	40,700,000.00	38,124,407.61	0.00	2,575,592.39	0.00	
46	01	18	34	01	3	9					Diğer Genel Hizmetler	0.00	40,700,000.00	0.00	14,480,958.52	14,480,958.52	40,700,000.00	40,700,000.00	38,124,407.61	0.00	2,575,592.39	0.00	
46	01	18	34	01	3	9		5			Mahalli İdareler	0.00	40,700,000.00	0.00	14,480,958.52	14,480,958.52	40,700,000.00	40,700,000.00	38,124,407.61	0.00	2,575,592.39	0.00	
46	01	18	34	01	3	9		5	01		Personel Giderleri	0.00	1,382,000.00	0.00	1,080,601.85	0.00	2,462,601.85	2,462,601.85	2,462,601.85	0.00	0.00	0.00	
46	01	18	34	01	3	9		5	01	1	Memurlar	0.00	1,382,000.00	0.00	1,080,601.85	0.00	2,462,601.85	2,462,601.85	2,462,601.85	0.00	0.00	0.00	
46	01	18	34	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	160,000.00	0.00	23,362.21	0.00	183,362.21	183,362.21	183,362.21	0.00	0.00	0.00	
46	01	18	34	01	3	9		5	02	1	Memurlar	0.00	160,000.00	0.00	23,362.21	0.00	183,362.21	183,362.21	183,362.21	0.00	0.00	0.00	
46	01	18	34	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	35,158,000.00	0.00	13,376,994.46	10,715,975.33	37,819,019.13	37,819,019.13	35,478,443.55	0.00	2,340,575.58	0.00	
46	01	18	34	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	21,521,000.00	0.00	11,907,445.59	1,663,552.93	31,764,892.66	31,764,892.66	29,601,372.65	0.00	2,163,520.01	0.00	
46	01	18	34	01	3	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	
46	01	18	34	01	3	9		5	03	4	Gorev Giderleri	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	
46	01	18	34	01	3	9		5	03	5	Hizmet Alımları	0.00	1,125,000.00	0.00	44,704.87	49,440.00	1,120,264.87	1,120,264.87	1,046,209.30	0.00	74,055.57	0.00	
46	01	18	34	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	12,000,000.00	0.00	0.00	8,805,732.40	3,194,267.60	3,194,267.60	3,194,267.60	0.00	0.00	0.00	
46	01	18	34	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	498,000.00	0.00	1,424,844.00	197,250.00	1,725,594.00	1,725,594.00	1,636,594.00	0.00	89,000.00	0.00	
46	01	18	34	01	3	9		5	05		Cari Transferler	0.00	4,000,000.00	0.00	0.00	3,764,983.19	235,016.81	235,016.81	0.00	0.00	235,016.81	0.00	
46	01	18	34	01	3	9		5	05	3	Kar Amacı Gutmeyen Kuruluslara Yapılan Transferler	0.00	4,000,000.00	0.00	0.00	3,764,983.19	235,016.81	235,016.81	0.00	0.00	235,016.81	0.00	
46	01	18	35								Zabita Müdürlüğü	0.00	30,670,000.00	23,050,000.00	631,618.18	631,618.18	53,720,000.00	53,720,000.00	41,603,545.93	0.00	12,116,454.07	0.00	
46	01	18	35	03							Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	30,670,000.00	23,050,000.00	631,618.18	631,618.18	53,720,000.00	53,720,000.00	41,603,545.93	0.00	12,116,454.07	0.00	
46	01	18	35	03	9						Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hiz.	0.00	30,670,000.00	23,050,000.00	631,618.18	631,618.18	53,720,000.00	53,720,000.00	41,603,545.93	0.00	12,116,454.07	0.00	
46	01	18	35	03	9	9					Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	30,670,000.00	23,050,000.00	631,618.18	631,618.18	53,720,000.00	53,720,000.00	41,603,545.93	0.00	12,116,454.07	0.00	
46	01	18	35	03	9	9		5			Mahalli İdareler	0.00	30,670,000.00	23,050,000.00	631,618.18	631,618.18	53,720,000.00	53,720,000.00	41,603,545.93	0.00	12,116,454.07	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	35	03	9	9		5	01		Personel Giderleri	0.00	25,250,000.00	22,500,000.00	106,520.32	106,520.32	47,750,000.00	47,750,000.00	36,554,598.12	0.00	11,195,401.88	0.00	
46	01	18	35	03	9	9		5	01	1	Memurlar	0.00	25,250,000.00	22,500,000.00	106,520.32	106,520.32	47,750,000.00	47,750,000.00	36,554,598.12	0.00	11,195,401.88	0.00	
46	01	18	35	03	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,400,000.00	0.00	226,275.06	0.00	3,626,275.06	3,626,275.06	3,621,469.47	0.00	4,805.59	0.00	
46	01	18	35	03	9	9		5	02	1	Memurlar	0.00	3,400,000.00	0.00	226,275.06	0.00	3,626,275.06	3,626,275.06	3,621,469.47	0.00	4,805.59	0.00	
46	01	18	35	03	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,020,000.00	550,000.00	298,822.80	525,097.86	2,343,724.94	2,343,724.94	1,427,478.34	0.00	916,246.60	0.00	
46	01	18	35	03	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	871,000.00	0.00	298,822.80	0.00	1,169,822.80	1,169,822.80	905,832.80	0.00	263,990.00	0.00	
46	01	18	35	03	9	9		5	03	3	Yolluklar	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	
46	01	18	35	03	9	9		5	03	4	Gorev Giderleri	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	7,274.47	0.00	17,725.53	0.00	
46	01	18	35	03	9	9		5	03	5	Hizmet Alımlari	0.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00	60,000.00	0.00	80,000.00	0.00	
46	01	18	35	03	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	839,000.00	500,000.00	0.00	471,197.86	867,802.14	867,802.14	454,371.07	0.00	413,431.07	0.00	
46	01	18	35	03	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	45,000.00	50,000.00	0.00	53,900.00	41,100.00	41,100.00	0.00	0.00	41,100.00	0.00	
46	01	18	36								Temizlik İşleri Müdürlüğü	0.00	262,500,000.00	604,120,000.00	15,059,563.31	14,863,778.11	866,815,785.20	866,815,785.20	749,355,049.13	0.00	516,636.07	116,944,100.00	
46	01	18	36	05							Çevre Koruma Hizmetleri	0.00	262,500,000.00	604,120,000.00	15,059,563.31	14,863,778.11	866,815,785.20	866,815,785.20	749,355,049.13	0.00	516,636.07	116,944,100.00	
46	01	18	36	05	1						Atık Yöetimi Hizmetleri	0.00	262,500,000.00	604,120,000.00	15,059,563.31	14,863,778.11	866,815,785.20	866,815,785.20	749,355,049.13	0.00	516,636.07	116,944,100.00	
46	01	18	36	05	1	0					Kati Atık Yönetimi Hizmetleri	0.00	262,500,000.00	604,120,000.00	15,059,563.31	14,863,778.11	866,815,785.20	866,815,785.20	749,355,049.13	0.00	516,636.07	116,944,100.00	
46	01	18	36	05	1	0		5			Mahalli İdareler	0.00	262,500,000.00	604,120,000.00	15,059,563.31	14,863,778.11	866,815,785.20	866,815,785.20	749,355,049.13	0.00	516,636.07	116,944,100.00	
46	01	18	36	05	1	0		5	01		Personel Giderleri	0.00	4,005,000.00	1,500,000.00	769,042.97	1,311,702.67	4,962,340.30	4,962,340.30	4,957,110.15	0.00	5,230.15	0.00	
46	01	18	36	05	1	0		5	01	1	Memurlar	0.00	2,040,000.00	1,000,000.00	112,813.59	311,702.67	2,841,110.92	2,841,110.92	2,840,880.77	0.00	230.15	0.00	
46	01	18	36	05	1	0		5	01	2	Sozlesmeli Personel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
46	01	18	36	05	1	0		5	01	3	İsciler	0.00	1,960,000.00	500,000.00	656,229.38	1,000,000.00	2,116,229.38	2,116,229.38	2,116,229.38	0.00	0.00	0.00	
46	01	18	36	05	1	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	630,000.00	0.00	161,536.08	0.00	791,536.08	791,536.08	748,958.38	0.00	42,577.70	0.00	
46	01	18	36	05	1	0		5	02	1	Memurlar	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	282,422.30	0.00	37,577.70	0.00	
46	01	18	36	05	1	0		5	02	2	Sözleşmeli Personel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
46	01	18	36	05	1	0		5	02	3	İşçiler	0.00	305,000.00	0.00	161,536.08	0.00	466,536.08	466,536.08	466,536.08	0.00	0.00	0.00	
46	01	18	36	05	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	257,865,000.00	602,620,000.00	14,128,984.26	13,552,075.44	861,061,908.82	861,061,908.82	743,648,980.60	0.00	468,828.22	116,944,100.00	
46	01	18	36	05	1	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	6,222,000.00	15,000,000.00	22,582.00	11,845,041.00	9,399,541.00	9,399,541.00	9,217,541.00	0.00	182,000.00	0.00	
46	01	18	36	05	1	0		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
46	01	18	36	05	1	0		5	03	4	Gorev Giderleri	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	36	05	1	0		5	03	5	Hizmet Alımlari	0.00	250,042,000.00	585,120,000.00	13,691,845.09	0.00	848,853,845.09	848,853,845.09	731,817,614.43	0.00	92,130.66	116,944,100.00	

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Kurumun Adı : ÇUKUROVA BELEDİYESİ

Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	36	05	1	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	781,000.00	2,500,000.00	414,557.17	968,132.00	2,727,425.17	2,727,425.17	2,613,825.17	0.00	113,600.00	0.00	
46	01	18	36	05	1	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	100,000.00	0.00	0.00	38,902.44	61,097.56	61,097.56	0.00	0.00	61,097.56	0.00	
46	01	18	37								İklim Değişikliği Ve Sıfır Atık Müdürlüğü	0.00	9,255,000.00	0.00	1,961,140.01	1,961,140.01	9,255,000.00	9,255,000.00	8,357,953.74	0.00	897,046.26	0.00	
46	01	18	37	05							Çevre Koruma Hizmetleri	0.00	9,255,000.00	0.00	1,961,140.01	1,961,140.01	9,255,000.00	9,255,000.00	8,357,953.74	0.00	897,046.26	0.00	
46	01	18	37	05	9						Sınıflandırmaya Girmeyen Çevre Koruma Hizmetleri	0.00	9,255,000.00	0.00	1,961,140.01	1,961,140.01	9,255,000.00	9,255,000.00	8,357,953.74	0.00	897,046.26	0.00	
46	01	18	37	05	9	9					Sınıflandırmaya Girmeyen Çevre Koruma Hiz.	0.00	9,255,000.00	0.00	1,961,140.01	1,961,140.01	9,255,000.00	9,255,000.00	8,357,953.74	0.00	897,046.26	0.00	
46	01	18	37	05	9	9		5			Mahalli İdareler	0.00	9,255,000.00	0.00	1,961,140.01	1,961,140.01	9,255,000.00	9,255,000.00	8,357,953.74	0.00	897,046.26	0.00	
46	01	18	37	05	9	9		5	01		Personel Giderleri	0.00	6,820,000.00	0.00	1,837,826.41	1,160,641.86	7,497,184.55	7,497,184.55	7,467,184.55	0.00	30,000.00	0.00	
46	01	18	37	05	9	9		5	01	1	Memurlar	0.00	5,950,000.00	0.00	1,837,826.41	300,641.86	7,487,184.55	7,487,184.55	7,467,184.55	0.00	20,000.00	0.00	
46	01	18	37	05	9	9		5	01	2	Sozlesmeli Personel	0.00	11,000.00	0.00	0.00	10,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	37	05	9	9		5	01	3	Isciler	0.00	859,000.00	0.00	0.00	850,000.00	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00	
46	01	18	37	05	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	900,000.00	0.00	0.00	22,256.00	877,744.00	877,744.00	644,352.56	0.00	233,391.44	0.00	
46	01	18	37	05	9	9		5	02	1	Memurlar	0.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00	644,352.56	0.00	105,647.44	0.00	
46	01	18	37	05	9	9		5	02	2	Sözleşmeli Personel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
46	01	18	37	05	9	9		5	02	3	İşçiler	0.00	145,000.00	0.00	0.00	22,256.00	122,744.00	122,744.00	0.00	0.00	122,744.00	0.00	
46	01	18	37	05	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,535,000.00	0.00	123,313.60	778,242.15	880,071.45	880,071.45	246,416.63	0.00	633,654.82	0.00	
46	01	18	37	05	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	1,135,000.00	0.00	0.00	767,734.18	367,265.82	367,265.82	0.00	0.00	367,265.82	0.00	
46	01	18	37	05	9	9		5	03	3	Yolluklar	0.00	60,000.00	0.00	0.00	9,988.49	50,011.51	50,011.51	0.00	0.00	50,011.51	0.00	
46	01	18	37	05	9	9		5	03	4	Gorev Giderleri	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	
46	01	18	37	05	9	9		5	03	5	Hizmet Alımlari	0.00	155,000.00	0.00	22,256.00	519.48	176,736.52	176,736.52	35,506.00	0.00	141,230.52	0.00	
46	01	18	37	05	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	170,000.00	0.00	101,057.60	0.00	271,057.60	271,057.60	210,910.63	0.00	60,146.97	0.00	
46	01	18	38								İmar Ve Şehircilik Müdürlüğü	0.00	34,320,000.00	0.00	6,843,661.25	6,843,661.25	34,320,000.00	34,320,000.00	24,687,073.60	0.00	9,632,926.40	0.00	
46	01	18	38	06							İskan Ve Toplum Refahi Hizmetleri	0.00	34,320,000.00	0.00	6,843,661.25	6,843,661.25	34,320,000.00	34,320,000.00	24,687,073.60	0.00	9,632,926.40	0.00	
46	01	18	38	06	2						Toplum Refahi Hizmetleri	0.00	34,320,000.00	0.00	6,843,661.25	6,843,661.25	34,320,000.00	34,320,000.00	24,687,073.60	0.00	9,632,926.40	0.00	
46	01	18	38	06	2	0					Toplum Refahi Hizmetleri	0.00	34,320,000.00	0.00	6,843,661.25	6,843,661.25	34,320,000.00	34,320,000.00	24,687,073.60	0.00	9,632,926.40	0.00	
46	01	18	38	06	2	0		5			Mahalli İdareler	0.00	34,320,000.00	0.00	6,843,661.25	6,843,661.25	34,320,000.00	34,320,000.00	24,687,073.60	0.00	9,632,926.40	0.00	
46	01	18	38	06	2	0		5	01		Personel Giderleri	0.00	18,438,000.00	0.00	5,805,288.51	3,729,333.29	20,513,955.22	20,513,955.22	20,488,017.47	0.00	25,937.75	0.00	
46	01	18	38	06	2	0		5	01	1	Memurlar	0.00	13,420,000.00	0.00	4,273,698.89	729,333.29	16,964,365.60	16,964,365.60	16,955,427.85	0.00	8,937.75	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	38	06	2	0		5	01	2	Sozlesmeli Personel	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00	
46	01	18	38	06	2	0		5	01	3	Isciler	0.00	5,001,000.00	0.00	1,531,589.62	3,000,000.00	3,532,589.62	3,532,589.62	3,532,589.62	0.00	0.00	0.00	
46	01	18	38	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,862,000.00	0.00	371,318.53	0.00	2,233,318.53	2,233,318.53	2,080,764.87	0.00	152,553.66	0.00	
46	01	18	38	06	2	0		5	02	1	Memurlar	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,349,446.34	0.00	150,553.66	0.00	
46	01	18	38	06	2	0		5	02	2	Sözleşmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	38	06	2	0		5	02	3	İşçiler	0.00	360,000.00	0.00	371,318.53	0.00	731,318.53	731,318.53	731,318.53	0.00	0.00	0.00	
46	01	18	38	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	14,020,000.00	0.00	667,054.21	3,114,327.96	11,572,726.25	11,572,726.25	2,118,291.26	0.00	9,454,434.99	0.00	
46	01	18	38	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	1,717,000.00	0.00	445,120.00	0.00	2,162,120.00	2,162,120.00	1,384,354.90	0.00	777,765.10	0.00	
46	01	18	38	06	2	0		5	03	3	Yolluklar	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00	
46	01	18	38	06	2	0		5	03	4	Gorev Giderleri	0.00	1,024,000.00	0.00	221,934.21	915,936.33	329,997.88	329,997.88	322,411.36	0.00	7,586.52	0.00	
46	01	18	38	06	2	0		5	03	5	Hizmet Alımlari	0.00	9,750,000.00	0.00	0.00	1,886,683.10	7,863,316.90	7,863,316.90	91,785.00	0.00	7,771,531.90	0.00	
46	01	18	38	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	1,520,000.00	0.00	0.00	311,708.53	1,208,291.47	1,208,291.47	319,740.00	0.00	888,551.47	0.00	
46	01	18	39								Fen İşleri Müdürlüğü	0.00	299,535,000.00	97,000,000.00	9,311,783.94	9,311,783.94	396,535,000.00	396,535,000.00	182,078,886.50	0.00	214,456,113.50	0.00	
46	01	18	39	06							İskan Ve Toplum Refahi Hizmetleri	0.00	299,535,000.00	97,000,000.00	9,311,783.94	9,311,783.94	396,535,000.00	396,535,000.00	182,078,886.50	0.00	214,456,113.50	0.00	
46	01	18	39	06	2						Toplum Refahi Hizmetleri	0.00	299,535,000.00	97,000,000.00	9,311,783.94	9,311,783.94	396,535,000.00	396,535,000.00	182,078,886.50	0.00	214,456,113.50	0.00	
46	01	18	39	06	2	0					Toplum Refahi Hizmetleri	0.00	299,535,000.00	97,000,000.00	9,311,783.94	9,311,783.94	396,535,000.00	396,535,000.00	182,078,886.50	0.00	214,456,113.50	0.00	
46	01	18	39	06	2	0		5			Mahalli İdareler	0.00	299,535,000.00	97,000,000.00	9,311,783.94	9,311,783.94	396,535,000.00	396,535,000.00	182,078,886.50	0.00	214,456,113.50	0.00	
46	01	18	39	06	2	0		5	01		Personel Giderleri	0.00	25,395,000.00	5,000,000.00	1,283,229.85	1,283,229.85	30,395,000.00	30,395,000.00	26,624,966.21	0.00	3,770,033.79	0.00	
46	01	18	39	06	2	0		5	01	1	Memurlar	0.00	15,120,000.00	5,000,000.00	473,526.51	698,067.33	19,895,459.18	19,895,459.18	16,646,500.83	0.00	3,248,958.35	0.00	
46	01	18	39	06	2	0		5	01	2	Sozlesmeli Personel	0.00	1,000,000.00	0.00	0.00	585,162.52	414,837.48	414,837.48	0.00	0.00	414,837.48	0.00	
46	01	18	39	06	2	0		5	01	3	Isciler	0.00	9,275,000.00	0.00	809,703.34	0.00	10,084,703.34	10,084,703.34	9,978,465.38	0.00	106,237.96	0.00	
46	01	18	39	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,800,000.00	0.00	70,759.77	70,759.77	3,800,000.00	3,800,000.00	2,559,668.34	0.00	1,240,331.66	0.00	
46	01	18	39	06	2	0		5	02	1	Memurlar	0.00	2,700,000.00	0.00	0.00	70,759.77	2,629,240.23	2,629,240.23	1,488,908.57	0.00	1,140,331.66	0.00	
46	01	18	39	06	2	0		5	02	2	Sözleşmeli Personel	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	
46	01	18	39	06	2	0		5	02	3	İşçiler	0.00	1,000,000.00	0.00	70,759.77	0.00	1,070,759.77	1,070,759.77	1,070,759.77	0.00	0.00	0.00	
46	01	18	39	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	54,540,000.00	92,000,000.00	6,871,354.42	3,352,754.68	150,058,599.74	150,058,599.74	103,541,670.07	0.00	46,516,929.67	0.00	
46	01	18	39	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	2,159,000.00	0.00	522,926.99	861,926.99	1,820,000.00	1,820,000.00	1,167,814.99	0.00	652,185.01	0.00	
46	01	18	39	06	2	0		5	03	3	Yolluklar	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	24,615.80	0.00	35,384.20	0.00	
46	01	18	39	06	2	0		5	03	4	Gorev Giderleri	0.00	1,050,000.00	0.00	0.00	155,283.69	894,716.31	894,716.31	248,558.76	0.00	646,157.55	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	39	06	2	0		5	03	5	Hizmet Alımları	0.00	40,986,000.00	92,000,000.00	1,004,283.69	0.00	133,990,283.69	133,990,283.69	90,231,398.78	0.00	43,758,884.91	0.00	
46	01	18	39	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	7,535,000.00	0.00	5,344,143.74	2,184,470.00	10,694,673.74	10,694,673.74	10,432,137.74	0.00	262,536.00	0.00	
46	01	18	39	06	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	2,750,000.00	0.00	0.00	151,074.00	2,598,926.00	2,598,926.00	1,437,144.00	0.00	1,161,782.00	0.00	
46	01	18	39	06	2	0		5	06		Sermaye Giderleri	0.00	215,800,000.00	0.00	1,086,439.90	4,605,039.64	212,281,400.26	212,281,400.26	49,352,581.88	0.00	162,928,818.38	0.00	
46	01	18	39	06	2	0		5	06	1	Mamul Mal Alımları	0.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	800,000.00	0.00	
46	01	18	39	06	2	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	215,000,000.00	0.00	1,086,439.90	4,605,039.64	211,481,400.26	211,481,400.26	49,352,581.88	0.00	162,128,818.38	0.00	
46	01	18	40								Emlak İstimlak Müdürlüğü	0.00	5,615,000.00	3,000,000.00	350,760.03	350,760.03	8,615,000.00	8,615,000.00	6,173,666.54	0.00	2,441,333.46	0.00	
46	01	18	40	06							İskan Ve Toplum Refahi Hizmetleri	0.00	5,615,000.00	3,000,000.00	350,760.03	350,760.03	8,615,000.00	8,615,000.00	6,173,666.54	0.00	2,441,333.46	0.00	
46	01	18	40	06	2						Toplum Refahi Hizmetleri	0.00	5,615,000.00	3,000,000.00	350,760.03	350,760.03	8,615,000.00	8,615,000.00	6,173,666.54	0.00	2,441,333.46	0.00	
46	01	18	40	06	2	0					Toplum Refahi Hizmetleri	0.00	5,615,000.00	3,000,000.00	350,760.03	350,760.03	8,615,000.00	8,615,000.00	6,173,666.54	0.00	2,441,333.46	0.00	
46	01	18	40	06	2	0		5			Mahalli İdareler	0.00	5,615,000.00	3,000,000.00	350,760.03	350,760.03	8,615,000.00	8,615,000.00	6,173,666.54	0.00	2,441,333.46	0.00	
46	01	18	40	06	2	0		5	01		Personel Giderleri	0.00	2,350,000.00	2,000,000.00	225,884.77	225,884.77	4,350,000.00	4,350,000.00	3,692,587.17	0.00	657,412.83	0.00	
46	01	18	40	06	2	0		5	01	1	Memurlar	0.00	2,350,000.00	2,000,000.00	225,884.77	225,884.77	4,350,000.00	4,350,000.00	3,692,587.17	0.00	657,412.83	0.00	
46	01	18	40	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	360,000.00	0.00	53,936.11	0.00	413,936.11	413,936.11	413,936.11	0.00	0.00	0.00	
46	01	18	40	06	2	0		5	02	1	Memurlar	0.00	360,000.00	0.00	53,936.11	0.00	413,936.11	413,936.11	413,936.11	0.00	0.00	0.00	
46	01	18	40	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,305,000.00	1,000,000.00	70,939.15	124,875.26	3,251,063.89	3,251,063.89	2,067,143.26	0.00	1,183,920.63	0.00	
46	01	18	40	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	280,000.00	0.00	0.00	71,384.86	208,615.14	208,615.14	17,040.00	0.00	191,575.14	0.00	
46	01	18	40	06	2	0		5	03	3	Yolluklar	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	
46	01	18	40	06	2	0		5	03	4	Gorev Giderleri	0.00	520,000.00	0.00	70,939.15	0.00	590,939.15	590,939.15	326,978.27	0.00	263,960.88	0.00	
46	01	18	40	06	2	0		5	03	5	Hizmet Alımları	0.00	1,311,000.00	1,000,000.00	0.00	23,490.40	2,287,509.60	2,287,509.60	1,721,324.99	0.00	566,184.61	0.00	
46	01	18	40	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	186,000.00	0.00	0.00	30,000.00	156,000.00	156,000.00	1,800.00	0.00	154,200.00	0.00	
46	01	18	40	06	2	0		5	06		Sermaye Giderleri	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00	
46	01	18	40	06	2	0		5	06	4	Gayrimenkul Alımları Ve Kamulastirmasi	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00	
46	01	18	41								Park Ve Bahçeler Müdürlüğü	0.00	206,120,000.00	222,000,000.00	45,662,609.00	17,085,997.65	456,696,611.35	456,696,611.35	435,865,459.40	0.00	20,831,151.95	0.00	
46	01	18	41	06							İskan Ve Toplum Refahi Hizmetleri	0.00	206,120,000.00	222,000,000.00	45,662,609.00	17,085,997.65	456,696,611.35	456,696,611.35	435,865,459.40	0.00	20,831,151.95	0.00	
46	01	18	41	06	2						Toplum Refahi Hizmetleri	0.00	206,120,000.00	222,000,000.00	45,662,609.00	17,085,997.65	456,696,611.35	456,696,611.35	435,865,459.40	0.00	20,831,151.95	0.00	
46	01	18	41	06	2	0					Toplum Refahi Hizmetleri	0.00	206,120,000.00	222,000,000.00	45,662,609.00	17,085,997.65	456,696,611.35	456,696,611.35	435,865,459.40	0.00	20,831,151.95	0.00	
46	01	18	41	06	2	0		5			Mahalli İdareler	0.00	206,120,000.00	222,000,000.00	45,662,609.00	17,085,997.65	456,696,611.35	456,696,611.35	435,865,459.40	0.00	20,831,151.95	0.00	
46	01	18	41	06	2	0		5	01		Personel Giderleri	0.00	20,781,000.00	13,000,000.00	1,522,076.66	1,350,161.32	33,952,915.34	33,952,915.34	27,524,599.11	0.00	6,428,316.23	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	41	06	2	0		5	01	1	Memurlar	0.00	12,570,000.00	8,000,000.00	637,287.20	465,371.86	20,741,915.34	20,741,915.34	18,632,661.43	0.00	2,109,253.91	0.00	
46	01	18	41	06	2	0		5	01	2	Sozlesmeli Personel	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	
46	01	18	41	06	2	0		5	01	3	Isciler	0.00	8,200,000.00	5,000,000.00	884,789.46	884,789.46	13,200,000.00	13,200,000.00	8,891,937.68	0.00	4,308,062.32	0.00	
46	01	18	41	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	2,612,000.00	0.00	772,397.58	0.00	3,384,397.58	3,384,397.58	3,382,397.58	0.00	2,000.00	0.00	
46	01	18	41	06	2	0		5	02	1	Memurlar	0.00	1,080,000.00	0.00	616,870.76	0.00	1,696,870.76	1,696,870.76	1,696,870.76	0.00	0.00	0.00	
46	01	18	41	06	2	0		5	02	2	Sözleşmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	41	06	2	0		5	02	3	İşçiler	0.00	1,530,000.00	0.00	155,526.82	0.00	1,685,526.82	1,685,526.82	1,685,526.82	0.00	0.00	0.00	
46	01	18	41	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	151,727,000.00	209,000,000.00	41,506,700.76	2,815,306.92	399,418,393.84	399,418,393.84	389,365,454.95	0.00	10,052,938.89	0.00	
46	01	18	41	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	20,904,000.00	9,000,000.00	9,457,891.40	2,815,306.92	36,546,584.48	36,546,584.48	31,832,281.03	0.00	4,714,303.45	0.00	
46	01	18	41	06	2	0		5	03	3	Yolluklar	0.00	2,000.00	0.00	11,307.90	0.00	13,307.90	13,307.90	12,307.90	0.00	1,000.00	0.00	
46	01	18	41	06	2	0		5	03	4	Gorev Giderleri	0.00	50,000.00	0.00	446,225.14	0.00	496,225.14	496,225.14	471,225.14	0.00	25,000.00	0.00	
46	01	18	41	06	2	0		5	03	5	Hizmet Alimlari	0.00	126,560,000.00	200,000,000.00	28,576,611.35	0.00	355,136,611.35	355,136,611.35	351,286,075.91	0.00	3,850,535.44	0.00	
46	01	18	41	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	3,707,000.00	0.00	3,014,664.97	0.00	6,721,664.97	6,721,664.97	5,714,364.97	0.00	1,007,300.00	0.00	
46	01	18	41	06	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	504,000.00	0.00	0.00	0.00	504,000.00	504,000.00	49,200.00	0.00	454,800.00	0.00	
46	01	18	41	06	2	0		5	06		Sermaye Giderleri	0.00	31,000,000.00	0.00	1,861,434.00	12,920,529.41	19,940,904.59	19,940,904.59	15,593,007.76	0.00	4,347,896.83	0.00	
46	01	18	41	06	2	0		5	06	5	Gayrimenkul Sermaye Uretim Giderleri	0.00	31,000,000.00	0.00	1,861,434.00	12,920,529.41	19,940,904.59	19,940,904.59	15,593,007.76	0.00	4,347,896.83	0.00	
46	01	18	42								Plan Ve Proje Müdürlüğü	0.00	0.00	0.00	3,324,426.21	180,000.00	3,144,426.21	3,144,426.21	3,140,426.21	0.00	4,000.00	0.00	
46	01	18	42	06							İskan Ve Toplum Refahi Hizmetleri	0.00	0.00	0.00	3,324,426.21	180,000.00	3,144,426.21	3,144,426.21	3,140,426.21	0.00	4,000.00	0.00	
46	01	18	42	06	2						Toplum Refahi Hizmetleri	0.00	0.00	0.00	3,324,426.21	180,000.00	3,144,426.21	3,144,426.21	3,140,426.21	0.00	4,000.00	0.00	
46	01	18	42	06	2	0					Toplum Refahi Hizmetleri	0.00	0.00	0.00	3,324,426.21	180,000.00	3,144,426.21	3,144,426.21	3,140,426.21	0.00	4,000.00	0.00	
46	01	18	42	06	2	0		5			Mahalli İdareler	0.00	0.00	0.00	3,324,426.21	180,000.00	3,144,426.21	3,144,426.21	3,140,426.21	0.00	4,000.00	0.00	
46	01	18	42	06	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	2,757,345.66	0.00	2,757,345.66	2,757,345.66	2,757,345.66	0.00	0.00	0.00	
46	01	18	42	06	2	0		5	01	1	Memurlar	0.00	0.00	0.00	2,757,345.66	0.00	2,757,345.66	2,757,345.66	2,757,345.66	0.00	0.00	0.00	
46	01	18	42	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	227,153.85	0.00	227,153.85	227,153.85	227,153.85	0.00	0.00	0.00	
46	01	18	42	06	2	0		5	02	1	Memurlar	0.00	0.00	0.00	227,153.85	0.00	227,153.85	227,153.85	227,153.85	0.00	0.00	0.00	
46	01	18	42	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	339,926.70	180,000.00	159,926.70	159,926.70	155,926.70	0.00	4,000.00	0.00	
46	01	18	42	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	0.00	0.00	185,926.70	30,000.00	155,926.70	155,926.70	155,926.70	0.00	0.00	0.00	
46	01	18	42	06	2	0		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	42	06	2	0		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	

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I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	42	06	2	0		5	03	5	Hizmet Alımları	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	42	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	43								Ruhsat Ve Denetim Müdürlüğü	0.00	10,270,000.00	0.00	2,741,553.90	1,777,249.38	11,234,304.52	11,234,304.52	11,213,907.62	0.00	20,396.90	0.00	
46	01	18	43	01							Genel Kamu Hizmetleri	0.00	10,270,000.00	0.00	2,741,553.90	1,777,249.38	11,234,304.52	11,234,304.52	11,213,907.62	0.00	20,396.90	0.00	
46	01	18	43	01	3						Genel Hizmetler	0.00	10,270,000.00	0.00	2,741,553.90	1,777,249.38	11,234,304.52	11,234,304.52	11,213,907.62	0.00	20,396.90	0.00	
46	01	18	43	01	3	9					Diğer Genel Hizmetler	0.00	10,270,000.00	0.00	2,741,553.90	1,777,249.38	11,234,304.52	11,234,304.52	11,213,907.62	0.00	20,396.90	0.00	
46	01	18	43	01	3	9		5			Mahalli İdareler	0.00	10,270,000.00	0.00	2,741,553.90	1,777,249.38	11,234,304.52	11,234,304.52	11,213,907.62	0.00	20,396.90	0.00	
46	01	18	43	01	3	9		5	01		Personel Giderleri	0.00	8,580,000.00	0.00	2,225,479.18	1,226,584.88	9,578,894.30	9,578,894.30	9,577,089.20	0.00	1,805.10	0.00	
46	01	18	43	01	3	9		5	01	1	Memurlar	0.00	3,370,000.00	0.00	888,931.51	216,584.88	4,042,346.63	4,042,346.63	4,040,541.53	0.00	1,805.10	0.00	
46	01	18	43	01	3	9		5	01	3	İsciler	0.00	5,210,000.00	0.00	1,336,547.67	1,010,000.00	5,536,547.67	5,536,547.67	5,536,547.67	0.00	0.00	0.00	
46	01	18	43	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,060,000.00	0.00	515,074.72	0.00	1,575,074.72	1,575,074.72	1,563,798.42	0.00	11,276.30	0.00	
46	01	18	43	01	3	9		5	02	1	Memurlar	0.00	360,000.00	0.00	0.00	0.00	360,000.00	360,000.00	348,723.70	0.00	11,276.30	0.00	
46	01	18	43	01	3	9		5	02	3	İşçiler	0.00	700,000.00	0.00	515,074.72	0.00	1,215,074.72	1,215,074.72	1,215,074.72	0.00	0.00	0.00	
46	01	18	43	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	630,000.00	0.00	1,000.00	550,664.50	80,335.50	80,335.50	73,020.00	0.00	7,315.50	0.00	
46	01	18	43	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımları	0.00	230,000.00	0.00	0.00	204,571.53	25,428.47	25,428.47	24,768.00	0.00	660.47	0.00	
46	01	18	43	01	3	9		5	03	3	Yolluklar	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	43	01	3	9		5	03	4	Gorev Giderleri	0.00	70,000.00	0.00	1,000.00	47,153.00	23,847.00	23,847.00	23,847.00	0.00	0.00	0.00	
46	01	18	43	01	3	9		5	03	5	Hizmet Alımları	0.00	55,000.00	0.00	0.00	48,344.97	6,655.03	6,655.03	0.00	0.00	6,655.03	0.00	
46	01	18	43	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	225,000.00	0.00	0.00	200,595.00	24,405.00	24,405.00	24,405.00	0.00	0.00	0.00	
46	01	18	44								Kültür Ve Sosyal İşler Müdürlüğü	0.00	17,794,000.00	18,000,000.00	10,116,397.08	7,102,993.40	38,807,403.68	38,807,403.68	36,812,882.73	0.00	1,994,520.95	0.00	
46	01	18	44	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	17,794,000.00	18,000,000.00	10,116,397.08	7,102,993.40	38,807,403.68	38,807,403.68	36,812,882.73	0.00	1,994,520.95	0.00	
46	01	18	44	08	2	0					Kültür Hizmetleri	0.00	17,794,000.00	18,000,000.00	10,116,397.08	7,102,993.40	38,807,403.68	38,807,403.68	36,812,882.73	0.00	1,994,520.95	0.00	
46	01	18	44	08	2						Kültür Hizmetleri	0.00	17,794,000.00	18,000,000.00	10,116,397.08	7,102,993.40	38,807,403.68	38,807,403.68	36,812,882.73	0.00	1,994,520.95	0.00	
46	01	18	44	08	2	0		5			Mahalli İdareler	0.00	17,794,000.00	18,000,000.00	10,116,397.08	7,102,993.40	38,807,403.68	38,807,403.68	36,812,882.73	0.00	1,994,520.95	0.00	
46	01	18	44	08	2	0		5	01		Personel Giderleri	0.00	4,284,000.00	3,000,000.00	392,712.07	392,712.07	7,284,000.00	7,284,000.00	6,060,776.94	0.00	1,223,223.06	0.00	
46	01	18	44	08	2	0		5	01	1	Memurlar	0.00	3,480,000.00	3,000,000.00	392,712.07	162,776.56	6,709,935.51	6,709,935.51	5,934,831.47	0.00	775,104.04	0.00	
46	01	18	44	08	2	0		5	01	2	Sozlesmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	44	08	2	0		5	01	3	İsciler	0.00	802,000.00	0.00	0.00	229,935.51	572,064.49	572,064.49	125,945.47	0.00	446,119.02	0.00	
46	01	18	44	08	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	502,000.00	0.00	129,975.73	85,013.79	546,961.94	546,961.94	526,997.29	0.00	19,964.65	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	44	08	2	0		5	02	1	Memurlar	0.00	370,000.00	0.00	129,975.73	0.00	499,975.73	499,975.73	499,975.73	0.00	0.00	0.00	
46	01	18	44	08	2	0		5	02	2	Sözleşmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	44	08	2	0		5	02	3	İşçiler	0.00	130,000.00	0.00	0.00	85,013.79	44,986.21	44,986.21	27,021.56	0.00	17,964.65	0.00	
46	01	18	44	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	12,408,000.00	15,000,000.00	9,593,709.28	6,382,767.54	30,618,941.74	30,618,941.74	29,867,608.50	0.00	751,333.24	0.00	
46	01	18	44	08	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	882,000.00	0.00	712,646.00	304,180.94	1,290,465.06	1,290,465.06	1,037,251.82	0.00	253,213.24	0.00	
46	01	18	44	08	2	0		5	03	3	Yolluklar	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
46	01	18	44	08	2	0		5	03	4	Gorev Giderleri	0.00	365,000.00	0.00	124,619.00	0.00	489,619.00	489,619.00	127,619.00	0.00	362,000.00	0.00	
46	01	18	44	08	2	0		5	03	5	Hizmet Alımlari	0.00	750,000.00	0.00	0.00	664,000.00	86,000.00	86,000.00	40,880.00	0.00	45,120.00	0.00	
46	01	18	44	08	2	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	10,000,000.00	15,000,000.00	7,087,817.28	5,414,586.60	26,673,230.68	26,673,230.68	26,673,230.68	0.00	0.00	0.00	
46	01	18	44	08	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	383,000.00	0.00	1,668,627.00	0.00	2,051,627.00	2,051,627.00	1,988,627.00	0.00	63,000.00	0.00	
46	01	18	44	08	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	
46	01	18	44	08	2	0		5	05		Cari Transferler	0.00	600,000.00	0.00	0.00	242,500.00	357,500.00	357,500.00	357,500.00	0.00	0.00	0.00	
46	01	18	44	08	2	0		5	05	3	Kar Amaci Gutmeyen Kuruluslara Yapilan Transferler	0.00	600,000.00	0.00	0.00	242,500.00	357,500.00	357,500.00	357,500.00	0.00	0.00	0.00	
46	01	18	45								Yapi Kontrol Müdürlüğü	0.00	13,790,000.00	0.00	2,630,406.69	2,630,406.69	13,790,000.00	13,790,000.00	7,703,820.59	0.00	6,086,179.41	0.00	
46	01	18	45	06							İskan Ve Toplum Refahi Hizmetleri	0.00	13,790,000.00	0.00	2,630,406.69	2,630,406.69	13,790,000.00	13,790,000.00	7,703,820.59	0.00	6,086,179.41	0.00	
46	01	18	45	06	2						Toplum Refahi Hizmetleri	0.00	13,790,000.00	0.00	2,630,406.69	2,630,406.69	13,790,000.00	13,790,000.00	7,703,820.59	0.00	6,086,179.41	0.00	
46	01	18	45	06	2	0					Toplum Refahi Hizmetleri	0.00	13,790,000.00	0.00	2,630,406.69	2,630,406.69	13,790,000.00	13,790,000.00	7,703,820.59	0.00	6,086,179.41	0.00	
46	01	18	45	06	2	0		5			Mahalli idareler	0.00	13,790,000.00	0.00	2,630,406.69	2,630,406.69	13,790,000.00	13,790,000.00	7,703,820.59	0.00	6,086,179.41	0.00	
46	01	18	45	06	2	0		5	01		Personel Giderleri	0.00	5,441,000.00	0.00	2,487,812.54	1,050,000.00	6,878,812.54	6,878,812.54	6,867,812.54	0.00	11,000.00	0.00	
46	01	18	45	06	2	0		5	01	1	Memurlar	0.00	4,380,000.00	0.00	2,487,812.54	0.00	6,867,812.54	6,867,812.54	6,867,812.54	0.00	0.00	0.00	
46	01	18	45	06	2	0		5	01	3	Isciler	0.00	1,061,000.00	0.00	0.00	1,050,000.00	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	
46	01	18	45	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	700,000.00	0.00	39,532.01	0.00	739,532.01	739,532.01	609,532.01	0.00	130,000.00	0.00	
46	01	18	45	06	2	0		5	02	1	Memurlar	0.00	570,000.00	0.00	39,532.01	0.00	609,532.01	609,532.01	609,532.01	0.00	0.00	0.00	
46	01	18	45	06	2	0		5	02	3	İşçiler	0.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00	0.00	130,000.00	0.00	
46	01	18	45	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	7,649,000.00	0.00	103,062.14	1,580,406.69	6,171,655.45	6,171,655.45	226,476.04	0.00	5,945,179.41	0.00	
46	01	18	45	06	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	202,000.00	0.00	0.00	0.00	202,000.00	202,000.00	0.00	0.00	202,000.00	0.00	
46	01	18	45	06	2	0		5	03	3	Yolluklar	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	
46	01	18	45	06	2	0		5	03	4	Gorev Giderleri	0.00	130,000.00	0.00	52,714.14	0.00	182,714.14	182,714.14	106,128.04	0.00	76,586.10	0.00	
46	01	18	45	06	2	0		5	03	5	Hizmet Alımlari	0.00	7,057,000.00	0.00	0.00	1,580,406.69	5,476,593.31	5,476,593.31	0.00	0.00	5,476,593.31	0.00	

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Kurumun Adı : ÇUKUROVA BELEDİYESİ

Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	45	06	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	220,000.00	0.00	50,348.00	0.00	270,348.00	270,348.00	120,348.00	0.00	150,000.00	0.00	
46	01	18	46								Sosyal Yardım İşleri Müdürlüğü	0.00	8,500,000.00	17,500,000.00	1,824,991.70	1,824,991.70	26,000,000.00	26,000,000.00	15,605,625.39	0.00	10,394,374.61	0.00	
46	01	18	46	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	8,500,000.00	17,500,000.00	1,824,991.70	1,824,991.70	26,000,000.00	26,000,000.00	15,605,625.39	0.00	10,394,374.61	0.00	
46	01	18	46	10	9						Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	8,500,000.00	17,500,000.00	1,824,991.70	1,824,991.70	26,000,000.00	26,000,000.00	15,605,625.39	0.00	10,394,374.61	0.00	
46	01	18	46	10	9	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	8,500,000.00	17,500,000.00	1,824,991.70	1,824,991.70	26,000,000.00	26,000,000.00	15,605,625.39	0.00	10,394,374.61	0.00	
46	01	18	46	10	9	9		5			Mahalli İdareler	0.00	8,500,000.00	17,500,000.00	1,824,991.70	1,824,991.70	26,000,000.00	26,000,000.00	15,605,625.39	0.00	10,394,374.61	0.00	
46	01	18	46	10	9	9		5	01		Personel Giderleri	0.00	2,712,000.00	1,700,000.00	474,279.42	474,279.42	4,412,000.00	4,412,000.00	4,006,314.51	0.00	405,685.49	0.00	
46	01	18	46	10	9	9		5	01	1	Memurlar	0.00	1,710,000.00	1,700,000.00	147,767.18	279,586.12	3,278,181.06	3,278,181.06	2,887,468.67	0.00	390,712.39	0.00	
46	01	18	46	10	9	9		5	01	3	İsciler	0.00	1,002,000.00	0.00	326,512.24	194,693.30	1,133,818.94	1,133,818.94	1,118,845.84	0.00	14,973.10	0.00	
46	01	18	46	10	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	470,000.00	0.00	136,823.79	0.00	606,823.79	606,823.79	606,823.79	0.00	0.00	0.00	
46	01	18	46	10	9	9		5	02	1	Memurlar	0.00	320,000.00	0.00	47,924.11	0.00	367,924.11	367,924.11	367,924.11	0.00	0.00	0.00	
46	01	18	46	10	9	9		5	02	3	İşçiler	0.00	150,000.00	0.00	88,899.68	0.00	238,899.68	238,899.68	238,899.68	0.00	0.00	0.00	
46	01	18	46	10	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	4,905,000.00	15,800,000.00	1,202,888.49	1,350,712.28	20,557,176.21	20,557,176.21	10,938,487.09	0.00	9,618,689.12	0.00	
46	01	18	46	10	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	3,511,000.00	15,400,000.00	213,232.00	1,350,712.28	17,773,519.72	17,773,519.72	9,035,130.60	0.00	8,738,389.12	0.00	
46	01	18	46	10	9	9		5	03	3	Yolluklar	0.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00	22,000.00	0.00	
46	01	18	46	10	9	9		5	03	4	Gorev Giderleri	0.00	2,000.00	0.00	4,737.70	0.00	6,737.70	6,737.70	6,737.70	0.00	0.00	0.00	
46	01	18	46	10	9	9		5	03	5	Hizmet Alımlari	0.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00	0.00	95,000.00	0.00	
46	01	18	46	10	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	1,275,000.00	400,000.00	984,918.79	0.00	2,659,918.79	2,659,918.79	1,896,618.79	0.00	763,300.00	0.00	
46	01	18	46	10	9	9		5	05		Cari Transferler	0.00	413,000.00	0.00	11,000.00	0.00	424,000.00	424,000.00	54,000.00	0.00	370,000.00	0.00	
46	01	18	46	10	9	9		5	05	3	Kar Amaci Gutmeyen Kuruluslara Yapilan Transferler	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	42,000.00	0.00	108,000.00	0.00	
46	01	18	46	10	9	9		5	05	4	Hane Halkina Yapilan Transferler	0.00	263,000.00	0.00	11,000.00	0.00	274,000.00	274,000.00	12,000.00	0.00	262,000.00	0.00	
46	01	18	48								Kadin Ve Aile Hizmetleri Müdürlüğü	0.00	1,090,000.00	0.00	992,054.20	343,896.13	1,738,158.07	1,738,158.07	1,736,054.20	0.00	2,103.87	0.00	
46	01	18	48	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	1,090,000.00	0.00	992,054.20	343,896.13	1,738,158.07	1,738,158.07	1,736,054.20	0.00	2,103.87	0.00	
46	01	18	48	10	4						Aile Ve Çocuk Yardımı Hizmetleri	0.00	1,090,000.00	0.00	992,054.20	343,896.13	1,738,158.07	1,738,158.07	1,736,054.20	0.00	2,103.87	0.00	
46	01	18	48	10	4	0					Aile Ve Çocuk Yardımı Hizmetleri	0.00	1,090,000.00	0.00	992,054.20	343,896.13	1,738,158.07	1,738,158.07	1,736,054.20	0.00	2,103.87	0.00	
46	01	18	48	10	4	0		5			Mahalli İdareler	0.00	1,090,000.00	0.00	992,054.20	343,896.13	1,738,158.07	1,738,158.07	1,736,054.20	0.00	2,103.87	0.00	
46	01	18	48	10	4	0		5	01		Personel Giderleri	0.00	654,000.00	0.00	882,343.94	0.00	1,536,343.94	1,536,343.94	1,536,343.94	0.00	0.00	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	48	10	4	0		5	01	1	Memurlar	0.00	654,000.00	0.00	882,343.94	0.00	1,536,343.94	1,536,343.94	1,536,343.94	0.00	0.00	0.00	
46	01	18	48	10	4	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	90,000.00	0.00	109,710.26	0.00	199,710.26	199,710.26	199,710.26	0.00	0.00	0.00	
46	01	18	48	10	4	0		5	02	1	Memurlar	0.00	90,000.00	0.00	109,710.26	0.00	199,710.26	199,710.26	199,710.26	0.00	0.00	0.00	
46	01	18	48	10	4	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	346,000.00	0.00	0.00	343,896.13	2,103.87	2,103.87	0.00	0.00	2,103.87	0.00	
46	01	18	48	10	4	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	140,000.00	0.00	0.00	139,674.26	325.74	325.74	0.00	0.00	325.74	0.00	
46	01	18	48	10	4	0		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	48	10	4	0		5	03	4	Gorev Giderleri	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	48	10	4	0		5	03	5	Hizmet Alimlari	0.00	26,000.00	0.00	0.00	24,221.87	1,778.13	1,778.13	0.00	0.00	1,778.13	0.00	
46	01	18	48	10	4	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	48	10	4	0		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	49								Kentsel Tasarım Müdürlüğü	0.00	0.00	0.00	373,375.15	8,375.15	365,000.00	365,000.00	304,747.11	0.00	60,252.89	0.00	
46	01	18	49	06							İskan Ve Toplum Refahi Hizmetleri	0.00	0.00	0.00	373,375.15	8,375.15	365,000.00	365,000.00	304,747.11	0.00	60,252.89	0.00	
46	01	18	49	06	2						Toplum Refahi Hizmetleri	0.00	0.00	0.00	373,375.15	8,375.15	365,000.00	365,000.00	304,747.11	0.00	60,252.89	0.00	
46	01	18	49	06	2	0					Toplum Refahi Hizmetleri	0.00	0.00	0.00	373,375.15	8,375.15	365,000.00	365,000.00	304,747.11	0.00	60,252.89	0.00	
46	01	18	49	06	2	0		5			Mahalli İdareler	0.00	0.00	0.00	373,375.15	8,375.15	365,000.00	365,000.00	304,747.11	0.00	60,252.89	0.00	
46	01	18	49	06	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	329,375.15	8,375.15	321,000.00	321,000.00	268,641.81	0.00	52,358.19	0.00	
46	01	18	49	06	2	0		5	01	1	Memurlar	0.00	0.00	0.00	329,375.15	8,375.15	321,000.00	321,000.00	268,641.81	0.00	52,358.19	0.00	
46	01	18	49	06	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	44,000.00	0.00	44,000.00	44,000.00	36,105.30	0.00	7,894.70	0.00	
46	01	18	49	06	2	0		5	02	1	Memurlar	0.00	0.00	0.00	44,000.00	0.00	44,000.00	44,000.00	36,105.30	0.00	7,894.70	0.00	
46	01	18	50								Kütüphane Müdürlüğü	0.00	0.00	0.00	974,699.30	0.00	974,699.30	974,699.30	959,699.30	0.00	15,000.00	0.00	
46	01	18	50	08							Dinlenme,Kültür Ve Din Hizmetleri	0.00	0.00	0.00	974,699.30	0.00	974,699.30	974,699.30	959,699.30	0.00	15,000.00	0.00	
46	01	18	50	08	2						Kültür Hizmetleri	0.00	0.00	0.00	974,699.30	0.00	974,699.30	974,699.30	959,699.30	0.00	15,000.00	0.00	
46	01	18	50	08	2	0					Kültür Hizmetleri	0.00	0.00	0.00	974,699.30	0.00	974,699.30	974,699.30	959,699.30	0.00	15,000.00	0.00	
46	01	18	50	08	2	0		5			Mahalli İdareler	0.00	0.00	0.00	974,699.30	0.00	974,699.30	974,699.30	959,699.30	0.00	15,000.00	0.00	
46	01	18	50	08	2	0		5	01		Personel Giderleri	0.00	0.00	0.00	849,493.31	0.00	849,493.31	849,493.31	849,493.31	0.00	0.00	0.00	
46	01	18	50	08	2	0		5	01	1	Memurlar	0.00	0.00	0.00	849,493.31	0.00	849,493.31	849,493.31	849,493.31	0.00	0.00	0.00	
46	01	18	50	08	2	0		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	110,205.99	0.00	110,205.99	110,205.99	110,205.99	0.00	0.00	0.00	
46	01	18	50	08	2	0		5	02	1	Memurlar	0.00	0.00	0.00	110,205.99	0.00	110,205.99	110,205.99	110,205.99	0.00	0.00	0.00	
46	01	18	50	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıldan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	50	08	2	0		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	
46	01	18	50	08	2	0		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	50	08	2	0		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	50	08	2	0		5	03	5	Hizmet Alimlari	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
46	01	18	50	08	2	0		5	03	7	Menkul Mal Gayrimaddi Hak Alim Bakim Ve Onarım Gi	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	51								Veteriner İşleri Müdürlüğü	0.00	8,425,000.00	0.00	1,556,453.46	1,556,453.46	8,425,000.00	8,425,000.00	7,095,784.73	0.00	1,329,215.27	0.00	
46	01	18	51	07							Sağlık Hizmetleri	0.00	8,425,000.00	0.00	1,556,453.46	1,556,453.46	8,425,000.00	8,425,000.00	7,095,784.73	0.00	1,329,215.27	0.00	
46	01	18	51	07	9						Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	8,425,000.00	0.00	1,556,453.46	1,556,453.46	8,425,000.00	8,425,000.00	7,095,784.73	0.00	1,329,215.27	0.00	
46	01	18	51	07	9	9					Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	8,425,000.00	0.00	1,556,453.46	1,556,453.46	8,425,000.00	8,425,000.00	7,095,784.73	0.00	1,329,215.27	0.00	
46	01	18	51	07	9	9		5			Mahalli İdareler	0.00	8,425,000.00	0.00	1,556,453.46	1,556,453.46	8,425,000.00	8,425,000.00	7,095,784.73	0.00	1,329,215.27	0.00	
46	01	18	51	07	9	9		5	01		Personel Giderleri	0.00	2,040,000.00	0.00	1,019,836.25	0.00	3,059,836.25	3,059,836.25	3,059,836.25	0.00	0.00	0.00	
46	01	18	51	07	9	9		5	01	1	Memurlar	0.00	2,040,000.00	0.00	1,019,836.25	0.00	3,059,836.25	3,059,836.25	3,059,836.25	0.00	0.00	0.00	
46	01	18	51	07	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	300,000.00	0.00	18,143.80	0.00	318,143.80	318,143.80	318,143.80	0.00	0.00	0.00	
46	01	18	51	07	9	9		5	02	1	Memurlar	0.00	300,000.00	0.00	18,143.80	0.00	318,143.80	318,143.80	318,143.80	0.00	0.00	0.00	
46	01	18	51	07	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	6,085,000.00	0.00	518,473.41	1,556,453.46	5,047,019.95	5,047,019.95	3,717,804.68	0.00	1,329,215.27	0.00	
46	01	18	51	07	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alimlari	0.00	4,355,000.00	0.00	357,491.50	1,088,137.51	3,624,353.99	3,624,353.99	2,691,134.91	0.00	933,219.08	0.00	
46	01	18	51	07	9	9		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
46	01	18	51	07	9	9		5	03	4	Gorev Giderleri	0.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00	23,632.41	0.00	66,367.59	0.00	
46	01	18	51	07	9	9		5	03	5	Hizmet Alimlari	0.00	1,042,000.00	0.00	0.00	313,500.00	728,500.00	728,500.00	605,562.45	0.00	122,937.55	0.00	
46	01	18	51	07	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakim Ve Onarım Gi	0.00	528,000.00	0.00	160,981.91	154,815.95	534,165.96	534,165.96	397,474.91	0.00	136,691.05	0.00	
46	01	18	51	07	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	
46	01	18	52								Sağlık İşleri Müdürlüğü	0.00	7,730,000.00	0.00	2,433,618.45	1,586,239.16	8,577,379.29	8,577,379.29	8,577,379.29	0.00	0.00	0.00	
46	01	18	52	07							Sağlık Hizmetleri	0.00	7,730,000.00	0.00	2,433,618.45	1,586,239.16	8,577,379.29	8,577,379.29	8,577,379.29	0.00	0.00	0.00	
46	01	18	52	07	9						Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	7,730,000.00	0.00	2,433,618.45	1,586,239.16	8,577,379.29	8,577,379.29	8,577,379.29	0.00	0.00	0.00	
46	01	18	52	07	9	9					Sınıflandırmaya Girmeyen Sağlık Hizmetleri	0.00	7,730,000.00	0.00	2,433,618.45	1,586,239.16	8,577,379.29	8,577,379.29	8,577,379.29	0.00	0.00	0.00	
46	01	18	52	07	9	9		5			Mahalli İdareler	0.00	7,730,000.00	0.00	2,433,618.45	1,586,239.16	8,577,379.29	8,577,379.29	8,577,379.29	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	01		Personel Giderleri	0.00	3,430,000.00	0.00	2,314,875.86	0.00	5,744,875.86	5,744,875.86	5,744,875.86	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	01	1	Memurlar	0.00	3,430,000.00	0.00	2,314,875.86	0.00	5,744,875.86	5,744,875.86	5,744,875.86	0.00	0.00	0.00	

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Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46	01	18	52	07	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	485,000.00	0.00	103,717.59	0.00	588,717.59	588,717.59	588,717.59	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	02	1	Memurlar	0.00	485,000.00	0.00	103,717.59	0.00	588,717.59	588,717.59	588,717.59	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,815,000.00	0.00	15,025.00	1,586,239.16	2,243,785.84	2,243,785.84	2,243,785.84	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	651,000.00	0.00	0.00	571,862.50	79,137.50	79,137.50	79,137.50	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	03	3	Yolluklar	0.00	2,000.00	0.00	1,025.00	1,000.00	2,025.00	2,025.00	2,025.00	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	03	4	Gorev Giderleri	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	03	5	Hizmet Alımlari	0.00	3,080,000.00	0.00	14,000.00	931,376.66	2,162,623.34	2,162,623.34	2,162,623.34	0.00	0.00	0.00	
46	01	18	52	07	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	01	18	53								Muhtarlık İşleri Müdürlüğü	0.00	2,530,000.00	0.00	2,379,865.61	278,703.27	4,631,162.34	4,631,162.34	4,610,697.31	0.00	20,465.03	0.00	
46	01	18	53	01							Genel Kamu Hizmetleri	0.00	2,530,000.00	0.00	2,379,865.61	278,703.27	4,631,162.34	4,631,162.34	4,610,697.31	0.00	20,465.03	0.00	
46	01	18	53	01	9						Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	2,530,000.00	0.00	2,379,865.61	278,703.27	4,631,162.34	4,631,162.34	4,610,697.31	0.00	20,465.03	0.00	
46	01	18	53	01	9	9					Sınıflandırmaya Girmeyen Genel Kamu Hizmetleri	0.00	2,530,000.00	0.00	2,379,865.61	278,703.27	4,631,162.34	4,631,162.34	4,610,697.31	0.00	20,465.03	0.00	
46	01	18	53	01	9	9		5			Mahalli İdareler	0.00	2,530,000.00	0.00	2,379,865.61	278,703.27	4,631,162.34	4,631,162.34	4,610,697.31	0.00	20,465.03	0.00	
46	01	18	53	01	9	9		5	01		Personel Giderleri	0.00	2,030,000.00	0.00	2,114,142.96	49,168.30	4,094,974.66	4,094,974.66	4,094,974.66	0.00	0.00	0.00	
46	01	18	53	01	9	9		5	01	1	Memurlar	0.00	2,015,000.00	0.00	1,004,527.46	0.00	3,019,527.46	3,019,527.46	3,019,527.46	0.00	0.00	0.00	
46	01	18	53	01	9	9		5	01	3	Isciler	0.00	15,000.00	0.00	1,109,615.50	49,168.30	1,075,447.20	1,075,447.20	1,075,447.20	0.00	0.00	0.00	
46	01	18	53	01	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	250,000.00	0.00	265,722.65	0.00	515,722.65	515,722.65	515,722.65	0.00	0.00	0.00	
46	01	18	53	01	9	9		5	02	1	Memurlar	0.00	240,000.00	0.00	38,156.25	0.00	278,156.25	278,156.25	278,156.25	0.00	0.00	0.00	
46	01	18	53	01	9	9		5	02	3	İşçiler	0.00	10,000.00	0.00	227,566.40	0.00	237,566.40	237,566.40	237,566.40	0.00	0.00	0.00	
46	01	18	53	01	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	250,000.00	0.00	0.00	229,534.97	20,465.03	20,465.03	0.00	0.00	20,465.03	0.00	
46	01	18	53	01	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	32,000.00	0.00	0.00	28,625.96	3,374.04	3,374.04	0.00	0.00	3,374.04	0.00	
46	01	18	53	01	9	9		5	03	3	Yolluklar	0.00	13,000.00	0.00	0.00	7,849.07	5,150.93	5,150.93	0.00	0.00	5,150.93	0.00	
46	01	18	53	01	9	9		5	03	4	Gorev Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
46	01	18	53	01	9	9		5	03	5	Hizmet Alımlari	0.00	21,000.00	0.00	0.00	14,913.43	6,086.57	6,086.57	0.00	0.00	6,086.57	0.00	
46	01	18	53	01	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	181,000.00	0.00	0.00	178,146.51	2,853.49	2,853.49	0.00	0.00	2,853.49	0.00	
46	01	18	54								Tesisler Müdürlüğü	0.00	26,215,000.00	0.00	7,605,989.96	6,378,166.76	27,442,823.20	27,442,823.20	27,398,406.47	0.00	44,416.73	0.00	
46	01	18	54	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	26,215,000.00	0.00	7,605,989.96	6,378,166.76	27,442,823.20	27,442,823.20	27,398,406.47	0.00	44,416.73	0.00	
46	01	18	54	10	9						Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	26,215,000.00	0.00	7,605,989.96	6,378,166.76	27,442,823.20	27,442,823.20	27,398,406.47	0.00	44,416.73	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	54	10	9	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	26,215,000.00	0.00	7,605,989.96	6,378,166.76	27,442,823.20	27,442,823.20	27,398,406.47	0.00	44,416.73	0.00	
46	01	18	54	10	9	9		5			Mahalli İdareler	0.00	26,215,000.00	0.00	7,605,989.96	6,378,166.76	27,442,823.20	27,442,823.20	27,398,406.47	0.00	44,416.73	0.00	
46	01	18	54	10	9	9		5	01		Personel Giderleri	0.00	9,481,000.00	0.00	5,475,553.19	10,000.00	14,946,553.19	14,946,553.19	14,945,553.19	0.00	1,000.00	0.00	
46	01	18	54	10	9	9		5	01	1	Memurlar	0.00	9,470,000.00	0.00	5,475,553.19	0.00	14,945,553.19	14,945,553.19	14,945,553.19	0.00	0.00	0.00	
46	01	18	54	10	9	9		5	01	2	Sozlesmeli Personel	0.00	11,000.00	0.00	0.00	10,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	54	10	9	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,202,000.00	0.00	63,144.65	0.00	1,265,144.65	1,265,144.65	1,247,155.80	0.00	17,988.85	0.00	
46	01	18	54	10	9	9		5	02	1	Memurlar	0.00	1,200,000.00	0.00	63,144.65	0.00	1,263,144.65	1,263,144.65	1,247,155.80	0.00	15,988.85	0.00	
46	01	18	54	10	9	9		5	02	2	Sözleşmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	54	10	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	15,532,000.00	0.00	2,067,292.12	6,368,166.76	11,231,125.36	11,231,125.36	11,205,697.48	0.00	25,427.88	0.00	
46	01	18	54	10	9	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	10,336,000.00	0.00	484,720.00	3,362,833.44	7,457,886.56	7,457,886.56	7,445,053.36	0.00	12,833.20	0.00	
46	01	18	54	10	9	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	
46	01	18	54	10	9	9		5	03	4	Gorev Giderleri	0.00	4,000.00	0.00	6,805.32	0.00	10,805.32	10,805.32	9,805.32	0.00	1,000.00	0.00	
46	01	18	54	10	9	9		5	03	5	Hizmet Alımlari	0.00	107,000.00	0.00	686,600.00	100,445.32	693,154.68	693,154.68	691,560.00	0.00	1,594.68	0.00	
46	01	18	54	10	9	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	4,060,000.00	0.00	882,000.00	2,389,888.00	2,552,112.00	2,552,112.00	2,552,112.00	0.00	0.00	0.00	
46	01	18	54	10	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	1,015,000.00	0.00	7,166.80	515,000.00	507,166.80	507,166.80	507,166.80	0.00	0.00	0.00	
46	01	18	55								Koordinasyon İşleri Müdürlüğü	0.00	41,480,000.00	122,600,000.00	201,876.40	201,876.40	164,080,000.00	164,080,000.00	113,147,102.67	0.00	50,932,897.33	0.00	
46	01	18	55	01							Genel Kamu Hizmetleri	0.00	41,480,000.00	122,600,000.00	201,876.40	201,876.40	164,080,000.00	164,080,000.00	113,147,102.67	0.00	50,932,897.33	0.00	
46	01	18	55	01	3						Genel Hizmetler	0.00	41,480,000.00	122,600,000.00	201,876.40	201,876.40	164,080,000.00	164,080,000.00	113,147,102.67	0.00	50,932,897.33	0.00	
46	01	18	55	01	3	9					Diğer Genel Hizmetler	0.00	41,480,000.00	122,600,000.00	201,876.40	201,876.40	164,080,000.00	164,080,000.00	113,147,102.67	0.00	50,932,897.33	0.00	
46	01	18	55	01	3	9		5			Mahalli İdareler	0.00	41,480,000.00	122,600,000.00	201,876.40	201,876.40	164,080,000.00	164,080,000.00	113,147,102.67	0.00	50,932,897.33	0.00	
46	01	18	55	01	3	9		5	01		Personel Giderleri	0.00	585,000.00	1,900,000.00	83,979.16	83,979.16	2,485,000.00	2,485,000.00	2,138,602.88	0.00	346,397.12	0.00	
46	01	18	55	01	3	9		5	01	1	Memurlar	0.00	575,000.00	1,900,000.00	83,979.16	83,979.16	2,475,000.00	2,475,000.00	2,138,602.88	0.00	336,397.12	0.00	
46	01	18	55	01	3	9		5	01	2	Sozlesmeli Personel	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	
46	01	18	55	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	105,000.00	0.00	116,342.24	0.00	221,342.24	221,342.24	216,342.24	0.00	5,000.00	0.00	
46	01	18	55	01	3	9		5	02	1	Memurlar	0.00	100,000.00	0.00	116,342.24	0.00	216,342.24	216,342.24	216,342.24	0.00	0.00	0.00	
46	01	18	55	01	3	9		5	02	2	Sözleşmeli Personel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	
46	01	18	55	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	40,790,000.00	120,700,000.00	1,555.00	117,897.24	161,373,657.76	161,373,657.76	110,792,157.55	0.00	50,581,500.21	0.00	
46	01	18	55	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	210,000.00	700,000.00	1,555.00	117,897.24	793,657.76	793,657.76	501,555.00	0.00	292,102.76	0.00	

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Yılı : 2024

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yılıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklenen (+)					Düşülen (-)							
46	01	18	55	01	3	9		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
46	01	18	55	01	3	9		5	03	4	Gorev Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	5,108.00	0.00	14,892.00	0.00	
46	01	18	55	01	3	9		5	03	5	Hizmet Alımlari	0.00	40,006,000.00	120,000,000.00	0.00	0.00	160,006,000.00	160,006,000.00	110,285,494.55	0.00	49,720,505.45	0.00	
46	01	18	55	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	534,000.00	0.00	0.00	0.00	534,000.00	534,000.00	0.00	0.00	534,000.00	0.00	
46	01	18	56								Afet İşleri Müdürlüğü	0.00	0.00	0.00	1,663,715.61	0.00	1,663,715.61	1,663,715.61	1,648,715.61	0.00	15,000.00	0.00	
46	01	18	56	01							Genel Kamu Hizmetleri	0.00	0.00	0.00	1,663,715.61	0.00	1,663,715.61	1,663,715.61	1,648,715.61	0.00	15,000.00	0.00	
46	01	18	56	01	3						Genel Hizmetler	0.00	0.00	0.00	1,663,715.61	0.00	1,663,715.61	1,663,715.61	1,648,715.61	0.00	15,000.00	0.00	
46	01	18	56	01	3	9					Diğer Genel Hizmetler	0.00	0.00	0.00	1,663,715.61	0.00	1,663,715.61	1,663,715.61	1,648,715.61	0.00	15,000.00	0.00	
46	01	18	56	01	3	9		5			Mahalli İdareler	0.00	0.00	0.00	1,663,715.61	0.00	1,663,715.61	1,663,715.61	1,648,715.61	0.00	15,000.00	0.00	
46	01	18	56	01	3	9		5	01		Personel Giderleri	0.00	0.00	0.00	1,497,508.10	0.00	1,497,508.10	1,497,508.10	1,497,508.10	0.00	0.00	0.00	
46	01	18	56	01	3	9		5	01	1	Memurlar	0.00	0.00	0.00	1,497,508.10	0.00	1,497,508.10	1,497,508.10	1,497,508.10	0.00	0.00	0.00	
46	01	18	56	01	3	9		5	02		Sosyal Guvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	151,207.51	0.00	151,207.51	151,207.51	151,207.51	0.00	0.00	0.00	
46	01	18	56	01	3	9		5	02	1	Memurlar	0.00	0.00	0.00	151,207.51	0.00	151,207.51	151,207.51	151,207.51	0.00	0.00	0.00	
46	01	18	56	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	
46	01	18	56	01	3	9		5	03	2	Tuketime Yonelik Mal Ve Malzeme Alımlari	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	
46	01	18	56	01	3	9		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	
46	01	18	56	01	3	9		5	03	4	Gorev Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
46	01	18	56	01	3	9		5	03	5	Hizmet Alımlari	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
46	01	18	56	01	3	9		5	03	7	Menkul Mal Gayrimaddi Hak Alım Bakım Ve Onarım Gi	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	